

Toho Water Authority

Utility Line Extension Program

Builder's Meeting

OCTOBER 4, 2022



TOHO'S
PROMISE

Our Customers
Our Community
Our Employees

TRUST THAT TOHO CARES

Agenda

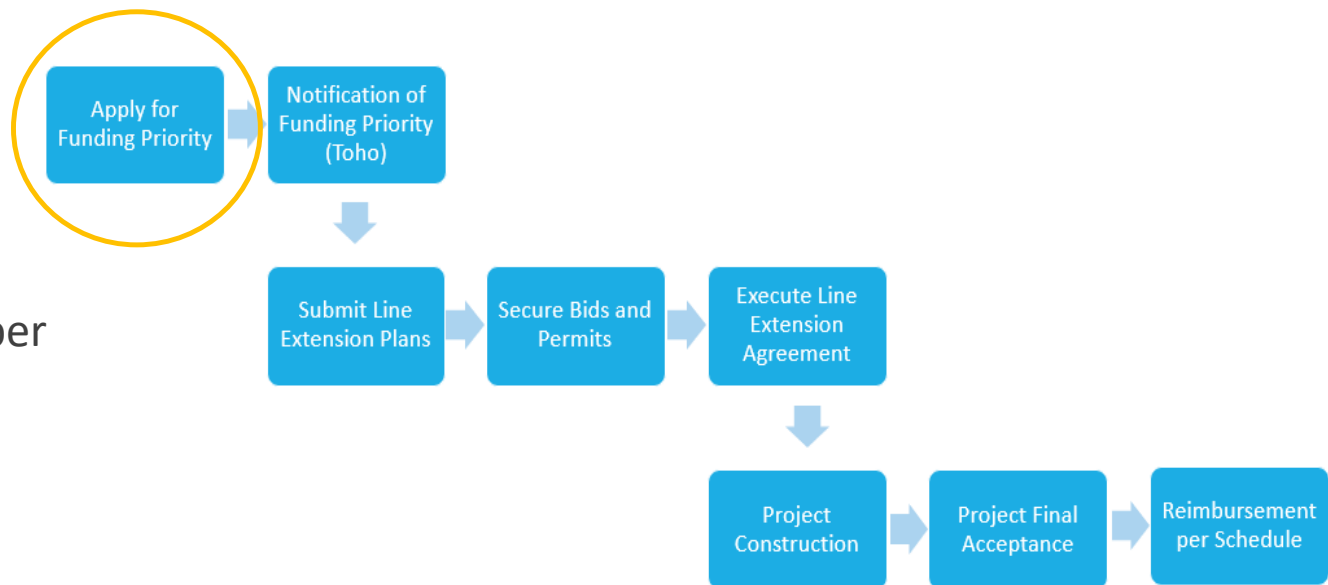
- Utility Line Extension Program Updates
 - Recent Builder Application Cycle 3 – NEW Reimbursement Prioritization List
 - Next Steps & Schedule
 - Other Program Updates
- Discussion

Builder Reimbursement Process

Toho Water Utility Line Extension Program

Recent Builder Application Cycle complete

- Two application cycles per year
- Next application cycle:
 - Q1 2023



Reimbursement Prioritization Table For Poinciana Utility Line Extension - (SEPTEMBER 2022)

APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete application	Overall Score	RANK
Score scale: 1 - 5 points								
Innovation Group - Rio Grande Drive				Under Construction				1
Maronda Homes - Vero Beach Way				Under Construction				2
Maronda Homes - Caribbean Court				Under Construction				3
Maronda Homes - St. John's Lane				Under Construction				4
Maronda Homes - Tench Court				Under Construction				5
Maronda Homes - Tallahassee Court				Under Construction				6
Maronda Homes - Rio Grande Drive				Under Construction				7
Maronda Homes - Orlando Court				Under Construction				8
Maronda Homes - St. John's Court				Under Construction				9
Maronda Homes - Ashbury Way				Under Construction				10
Maronda Homes - Oakland Lane				Under Construction				11
Avex Homes - Sarasota Way				Agreement in Process of Execution				12
Holiday Builders - Sparrow Court				Agreement in Process of Execution				13
Sumas LLC - Congo Court				Agreement in Process of Execution				14
Holiday Builders - Spoonbill Drive	5	3	1	4	2	3	3.13	15
Maronda Homes - Hillsborough Drive	5	3	1	4	2	3	3.13	16
Holiday Builders - Spoonbill Lane	5	3	1	3	2	3	2.97	17
Maronda Homes - Athabasca Court	4	2	1	5	2	3	2.92	18
K&B Art Craft Cabinets - Tern Court	4	1	1	5	2	3	2.79	19
Distinctive Construction Multiservices - Maitland Court	4	1	1	5	2	3	2.79	20
Five Bear Homes - Congo Drive	3	2	1	5	2	3	2.69	21
South America Enterprises 2 - Redfin Drive	3	1	1	5	2	3	2.56	22
Five Bear Homes - Tench Drive	5	2	1	1	2	3	2.54	23
Above black line: Preliminary value of available reimbursement funding								
Invertech Solutions LLC - Hillsborough Ct 1	3	2	1	4	2	3	2.54	24
House Hoppers LLC - Teal Drive	2	3	1	4	2	3	2.44	25
Invertech Solutions LLC - Hillsborough Ct 2	3	1	1	4	2	3	2.41	26
Maronda Homes - Wahneta Drive	1	3	1	5	2	3	2.36	27

*Executed Line Extension Agreement - Project ready to start construction and reimbursement will occur at Toho Final acceptance.

Updated Prioritized Reimbursement List

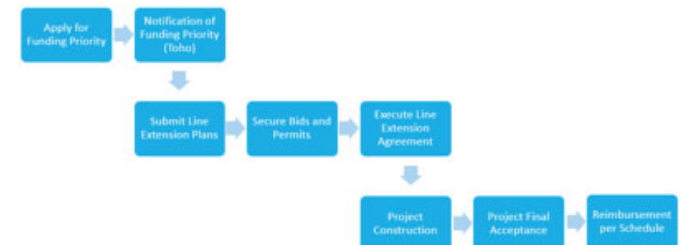
Reimbursement Prioritization Table For Poinciana Utility Line Extension - (SEPTEMBER 2022)

APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete application	Overall Score	RANK
Score scale: 1 - 5 points								
Moio Homes - St. Johns Court	4	1	1	2	2	3	2.33	28
South America Enterprises 2 - St. Augustine Drive	3	1	1	3	2	3	2.26	29
Invertech Solutions LLC - Hillsborough Ln	3	2	1	2	2	3	2.23	30
Maronda Homes - Starling Court	1	3	1	4	2	3	2.21	31
Moio Homes - St. Augustine Drive	4	1	1	1	2	3	2.18	32
JLMP - Waverly Place	2	3	1	2	2	3	2.13	33
Moio Homes - Apopka Lane	3	2	1	1	2	3	2.08	34
K&B Art Craft Cabinets - Sail Way	3	1	1	3	2	2	2.05	35
Maronda Homes - Baltic Court	2	2	1	2	2	3	2.00	36
Maronda Homes - Alafia Way	2	2	1	2	2	3	2.00	37
Maronda Homes - Warmouth Lane	2	3	1	1	2	3	1.97	38
Maronda Homes - Eloise Court	2	3	1	1	2	3	1.97	39
Distinctive Construction Multiservices - Atlantic Way	1	1	1	4	2	3	1.95	40
Maronda Homes - Sarasota Lane	1	2	1	3	2	3	1.92	41
Invertech Solutions LLC - Homosassa Drive	1	1	1	3	2	3	1.79	42
R. Khemlani Homes LLC - Punta Gorda Ct.	1	1	1	3	2	3	1.79	43
Maronda Homes - Pickerel Court	1	2	1	2	2	3	1.77	44
Maronda Homes - Mediterranean Lane	1	2	1	1	2	3	1.62	45
Vikramjit Singh - Mediterranean Drive	2	1	1	1	2	2	1.51	46

*Executed Line Extension Agreement - Project ready to start construction and reimbursement will occur at Toho Final acceptance. Toho has committed 4 million dollars to the program for FY 23.

Builder Next Steps – Within Funding Availability

- Continue to work project through the Builder Reimbursement Process:
 - Approved Plans
 - Obtain three competitive construction bids
 - Enter into Utility Line Extension Agreement
- Line Extension Program Contact Details
 - Email: ciacbuilder@tohowater.com
 - Phone: 407.483.3854



Builder Next Steps – Not Within Funding Availability

- Where Projects are not within available funding limits:
 - Continue to monitor the reimbursement prioritization list for updates
 - Potential for the current funding list to adjust and additional projects to be added
 - Option to keep your Project moving - complete the design, bid, and agreement process
 - Project may be prioritized above future submitted projects in the next application cycle
 - The closer the project is to completion, the higher the score in the next round of reimbursement

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Stay Up To Date with Funding Availability

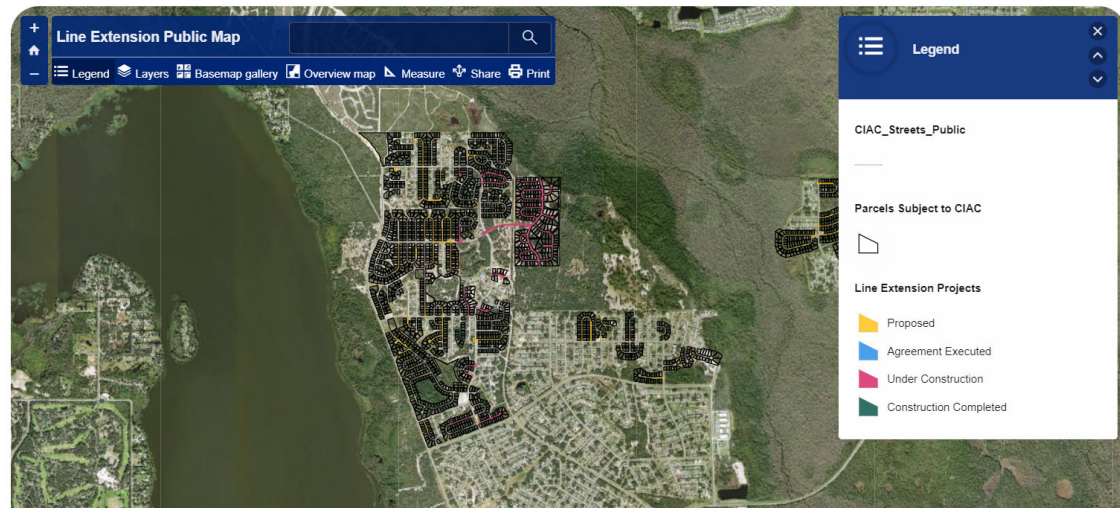
- Funding updates to be made available on the Toho Water website and monthly Builder meetings
- October 1, 2022 – Toho contributed \$2M additional into reimbursement fund (reflected in funding availability threshold)
- CIAC fees currently being collected when new property owners connect to Toho water and sewer system
- Continue to prepare for future projects – get plans approved!

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohewater.com/development/infrastructure-reimbursement

New Toho Water Website



- CIAC Program Information found here:
- Development >>> Infrastructure Reimbursement

Other Program Updates

- November 1, 2022 – Monthly Builder meeting

- Toho-led Updates
 - Village 7 Neighborhood 2 East

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Questions?

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