

Toho Water Authority

Utility Line Extension Program

Builder's Meeting

DECEMBER 6, 2022



TOHO'S
PROMISE

Our Customers
Our Community
Our Employees

TRUST THAT TOHO CARES

Agenda

- Utility Line Extension Program Updates
 - Update of Current Construction Projects
 - Upcoming Builder Application Cycle 4
 - Next Steps & Schedule
 - Other Program Updates
- Discussion

Builder Project Updates

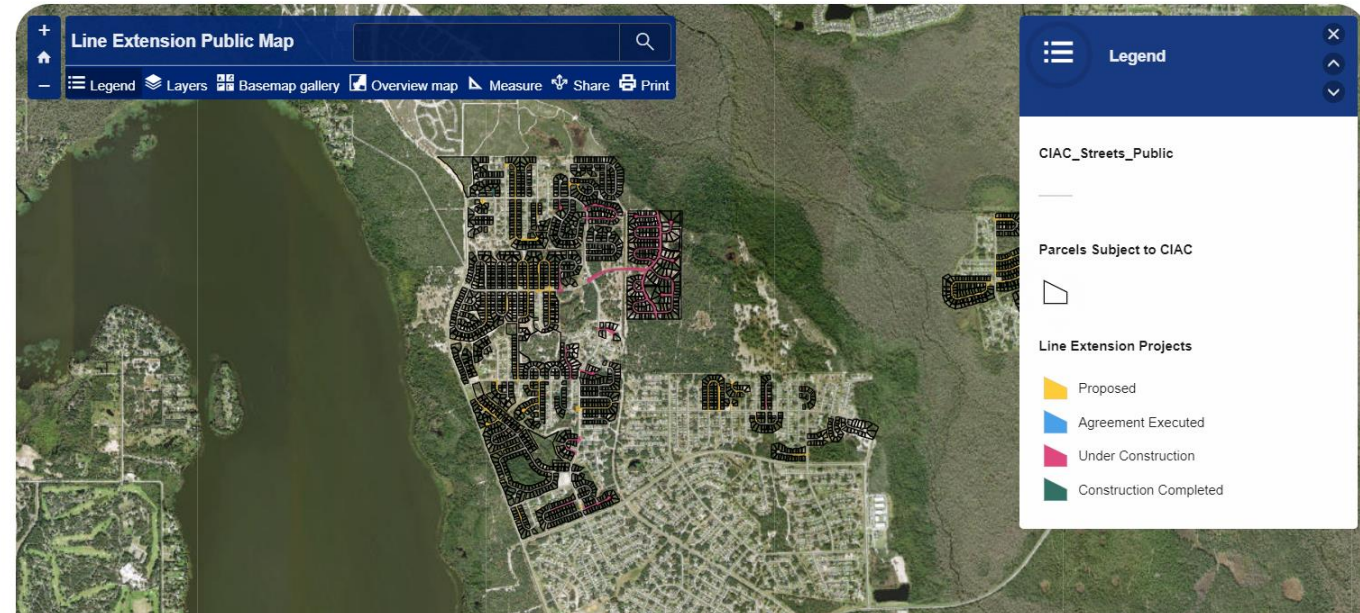
Project Name	Estimated Completion Status
Ashbury Way	Completed - December 2022
Oakland Lane	Completed - December 2022
Rio Grande Drive (Innovation)	December 2022
Toho East Village 7 (<i>Toho-led</i>)	January 2023
Caribbean Court	January 2023
Orlando Court	January 2023
St. John's Court	January 2023
St. John's Lane	January 2023
Tallahassee Court	January 2023
Tench Court	January 2023
Vero Beach Way	January 2023
Rio Grande Drive (Maronda)	January 2023
Sarasota Way	February 2023

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



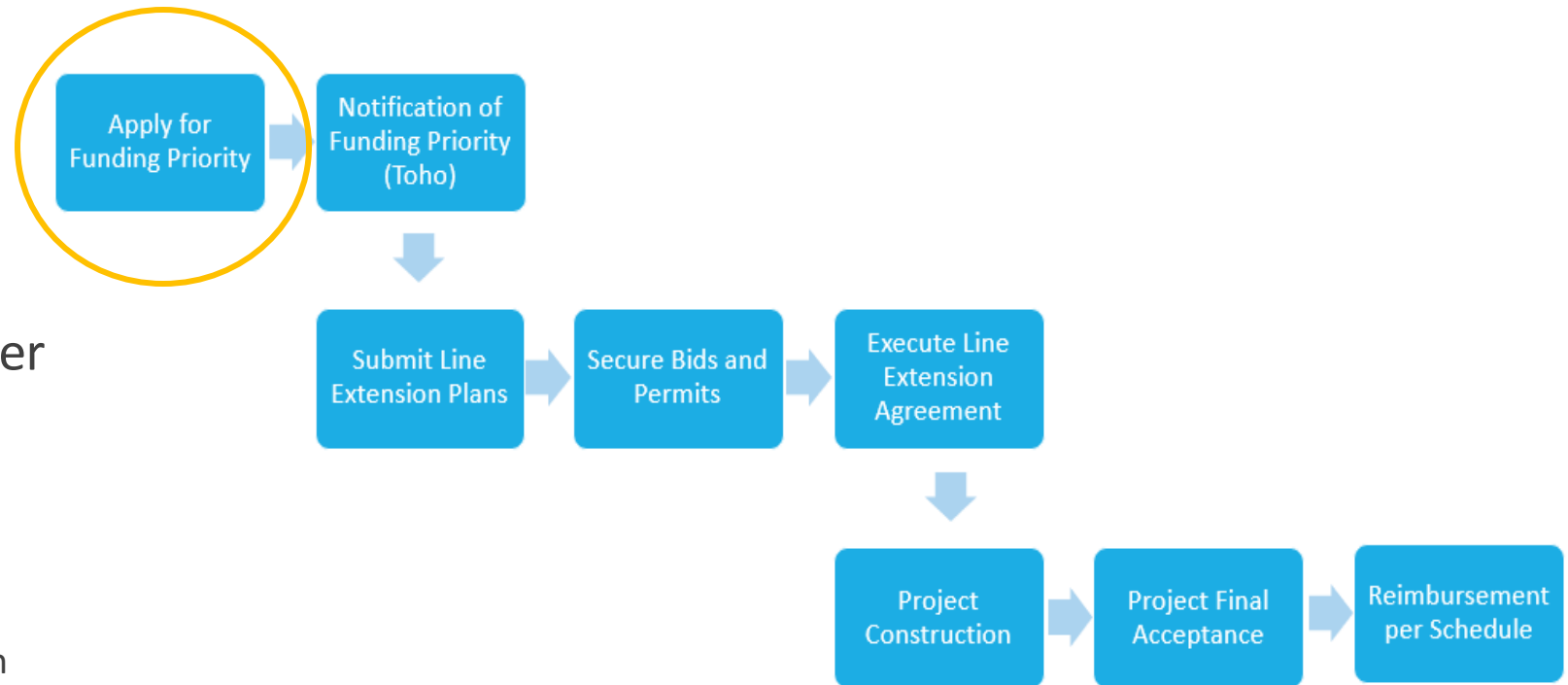
www.tohowater.com/development/infrastructure-reimbursement

Builder Reimbursement Process

Toho Water Utility Line Extension Program

Upcoming Builder Application Cycle

- Two application cycles per year
- New application cycle:
 - Opens January 17th
 - Closes February 28th



Required Application Information

Toho Contribution in Aid of Construction (CIAC) Reimbursement Application

PLEASE NOTE: This form is to be used for Contribution in Aid of Construction (CIAC) initial submittals only.

PROJECT INFORMATION

PROJECT NAME (Builder name/Street address - i.e. Smart Builders - Maple St.)* Toho Project Number/Date of Submittal

County/Municipality* Current Project Status:*

Osceola Polk Planning Phase Obtaining Bids In Design

Construction plans submitted to Toho for review

Toho has approved construction plans In Construction

Street intersection of Project area*

Please list all Parcel Id's that are owned/controlled by the Applicant Builder*

Please list all Parcel Id's that have signed a Letter of Intent to pay CIAC and connect within 60 days of project completion*

Form Validation On Close

- Project location
- Project status
- Parcel IDs
- Signed letters of intent, if applicable
- Project Map
- Design Engineer contact details
- Builder contact details
- Proposed linear footage
- # of Meters and/or Sanitary connections

Assessment Criteria

Criteria	Basis
Proportion of Builder Owned Lots in Application	The higher percentage of lots owned by the builder, the less reimbursement funding needed and more reimbursement \$ is available for other projects
Project Readiness	The further along the project status, the faster it can be developed
Immediate Connection Commitment	Facilitates faster buildout of non-builder owned lots and ability to connect more customers to the system (CIAC reimbursement to Toho)
Total # of lots served per LF of sewer	Projects with greater efficiency in lots covered for the same length of sewer
Project Completes an Area	Supports completeness of Poinciana development area for service
Complete Application	Prioritizes applications with complete information required to evaluate proposed project

Reimbursement Prioritization Table For Poinciana Utility Line Extension - (SEPTEMBER 2022)

APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete application	Overall Score	RANK
Score scale: 1 - 5 points								
Innovation Group - Rio Grande Drive				Under Construction				1
Maronda Homes - Vero Beach Way				Under Construction				2
Maronda Homes - Caribbean Court				Under Construction				3
Maronda Homes - St. John's Lane				Under Construction				4
Maronda Homes - Tench Court				Under Construction				5
Maronda Homes - Tallahassee Court				Under Construction				6
Maronda Homes - Rio Grande Drive				Under Construction				7
Maronda Homes - Orlando Court				Under Construction				8
Maronda Homes - St. John's Court				Under Construction				9
Maronda Homes - Ashbury Way				Under Construction				10
Maronda Homes - Oakland Lane				Under Construction				11
Avex Homes - Sarasota Way			Agreement in Process of Execution	Under Construction				12
Holiday Builders - Sparrow Court			Agreement in Process of Execution					13
Sumas LLC - Congo Court			Agreement in Process of Execution					14
Holiday Builders - Spoonbill Drive	5	3	1	4	2	3	3.13	15
Maronda Homes - Hillsborough Drive	5	3	1	4	2	3	3.13	16
Holiday Builders - Spoonbill Lane	5	3	1	3	2	3	2.97	17
Maronda Homes - Athabasca Court	4	2	1	5	2	3	2.92	18
K&B Art Craft Cabinets - Tern Court	4	1	1	5	2	3	2.79	19
Distinctive Construction Multiservices - Maitland Court	4	1	1	5	2	3	2.79	20
Five Bear Homes - Congo Drive	3	2	1	5	2	3	2.69	21
South America Enterprises 2 - Redfin Drive	3	1	1	5	2	3	2.56	22
Five Bear Homes - Tench Drive	5	2	1	1	2	3	2.54	23
Above black line: Preliminary value of available reimbursement funding								
Invertech Solutions LLC - Hillsborough Ct 1	3	2	1	4	2	3	2.54	24
House Hoppers LLC - Teal Drive	2	3	1	4	2	3	2.44	25
Invertech Solutions LLC - Hillsborough Ct 2	3	1	1	4	2	3	2.41	26
Maronda Homes - Wahneta Drive	1	3	1	5	2	3	2.36	27

*Executed Line Extension Agreement - Project ready to start construction and reimbursement will occur at Toho Final acceptance.

Current Prioritized Reimbursement List

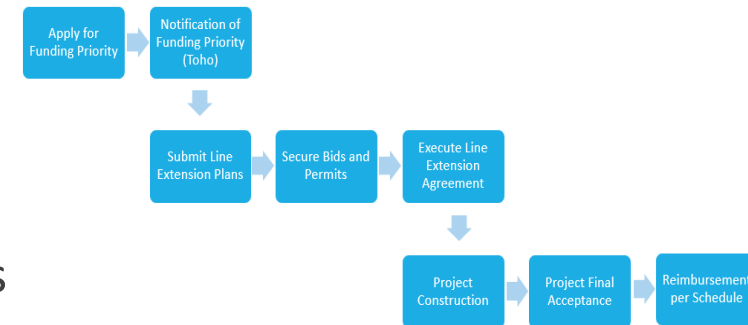
Reimbursement Prioritization Table For Poinciana Utility Line Extension - (SEPTEMBER 2022)

APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete application	Overall Score	RANK
Score scale: 1 - 5 points								
Moio Homes - St. Johns Court	4	1	1	2	2	3	2.33	28
South America Enterprises 2 - St. Augustine Drive	3	1	1	3	2	3	2.26	29
Invertech Solutions LLC - Hillsborough Ln	3	2	1	2	2	3	2.23	30
Maronda Homes - Starling Court	1	3	1	4	2	3	2.21	31
Moio Homes - St. Augustine Drive	4	1	1	1	2	3	2.18	32
JLMP - Waverly Place	2	3	1	2	2	3	2.13	33
Moio Homes - Apopka Lane	3	2	1	1	2	3	2.08	34
K&B Art Craft Cabinets - Sail Way	3	1	1	3	2	2	2.05	35
Maronda Homes - Baltic Court	2	2	1	2	2	3	2.00	36
Maronda Homes - Alafia Way	2	2	1	2	2	3	2.00	37
Maronda Homes - Warmouth Lane	2	3	1	1	2	3	1.97	38
Maronda Homes - Eloise Court	2	3	1	1	2	3	1.97	39
Distinctive Construction Multiservices - Atlantic Way	1	1	1	4	2	3	1.95	40
Maronda Homes - Sarasota Lane	1	2	1	3	2	3	1.92	41
Invertech Solutions LLC - Homosassa Drive	1	1	1	3	2	3	1.79	42
R. Khemlani Homes LLC - Punta Gorda Ct.	1	1	1	3	2	3	1.79	43
Maronda Homes - Pickrel Court	1	2	1	2	2	3	1.77	44
Maronda Homes - Mediterranean Lane	1	2	1	1	2	3	1.62	45
Vikramjit Singh - Mediterranean Drive	2	1	1	1	2	2	1.51	46

*Executed Line Extension Agreement - Project ready to start construction and reimbursement will occur at Toho Final acceptance. Toho has committed 4 million dollars to the program for FY 23.

Existing Prioritization Requirements

- If participant in current prioritized project list:
 - Get construction plans approved
 - Secure three competitive bids
 - Prepare for Builder Line Extension Agreement and responsibilities
- To maintain existing reimbursement prioritization you must have an executed Utility Line Extension Agreement in place by February 28, 2023
- Else, to keep proposed project in the Builder Reimbursement Process, you must reapply during upcoming application cycle and your project will get re-prioritized amongst all current applications, application deadline of February 28, 2023



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Upcoming Dates & Schedule

- January 10th, 2023 – January Building Meeting
- **January 17th, 2023 – Builder Application Cycle 4 Opens**
- February 7th – February Building Meeting
- **February 28th, 2023 – Builder Application Cycle 4 Closes**
 - Need a signed Utility Line Extension Agreement for any EXISTING Prioritized Projects (to maintain prioritized reimbursement ranking)
 - Otherwise – need to re-submit details for any EXISTING Prioritized Project to stay in the reimbursement process and overall prioritized list
- March 28, 2023 – Updated Reimbursement Prioritization List Available

Other Updates

- System Development Charges (SDC) Updates
- Standard Specification Updates



New System Development Charges
effective January 18, 2023

SDC RATE SCHEDULE		
PER GALLON ASSESSED ¹		
Water		\$8.23
Wastewater		\$15.04
METER FEES ²		
Meter Size	Water Fee	Wastewater Fee
¾" Meter	\$3,293	\$4,151
1" Meter	\$5,488	\$6,918
1.5" Meter	\$10,977	\$13,837
2" Meter	\$17,563	\$22,139

¹Per gallon assessments based upon maximum day usage Levels of Service for water of 400 gallons and wastewater of 276 gallons. ²All meter connections above 2" are subject to review and approval of water usage engineering analysis.

FOR MORE INFORMATION, please visit our System Development Charges page on www.tohowater.com or contact us at feeinquiry@tohowater.com or 407-944-5000.



Questions?

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