

Toho Water Authority

Utility Line Extension Program

Builder's Meeting

JUNE 6, 2023



TOHO'S
PROMISE

Our Customers
Our Community
Our Employees

TRUST THAT TOHO CARES

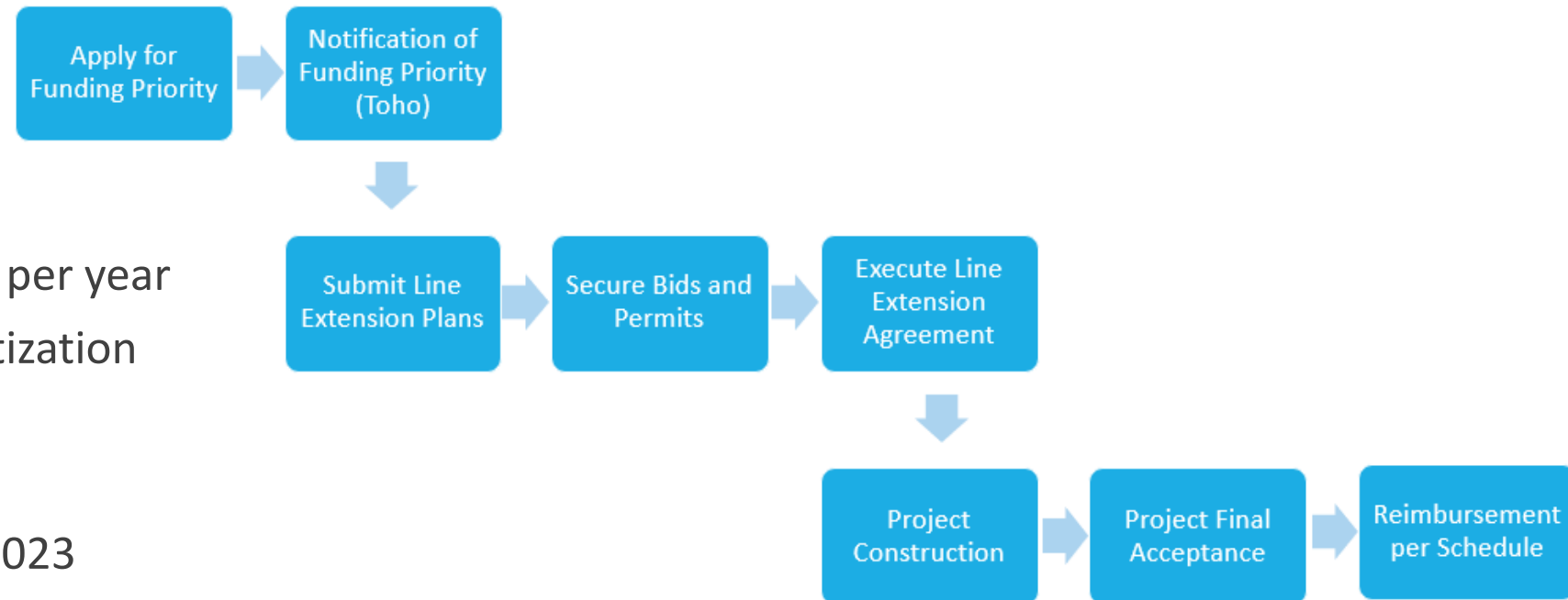
Agenda

- Utility Line Extension Program Updates
 - Builder Application Cycle 5 - upcoming dates
 - NEW Builder Reimbursement Opportunity for current Project list
 - Look ahead schedule
 - Other updates
- Discussion

Builder Reimbursement Process

Toho Water Utility Line Extension Program

- Two application cycles per year
- Reimbursement prioritization updated each cycle
- Next application cycle:
 - Opens August 1, 2023
 - Closes September 5, 2023



Updated Prioritized Reimbursement List

Reimbursement Prioritization Table

Toho has committed 4 million dollars to the program for FY 23. View the latest reimbursement prioritization table for Poinciana utility line extension.

[REIMBURSEMENT PRIORITIZATION TABLE](#) 



www.tohowater.com >> Development >> Infrastructure Reimbursement

Prioritization Assessment Table For Poinciana Utility Line Extension - (APRIL 2023)

APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete application	Overall Score	RANK
	Score scale: 1 - 5 points							
Innovation Group - Rio Grande Drive				Construction Completed				1
Maronda Homes - Vero Beach Way				Construction Completed				2
Maronda Homes - Caribbean Court				Construction Completed				3
Maronda Homes - St. John's Lane				Under Construction				4
Maronda Homes - Tench Court				Under Construction				5
Maronda Homes - Tallahassee Court				Construction Completed				6
Maronda Homes - Rio Grande Drive				Under Construction				7
Maronda Homes - Orlando Court				Under Construction				8
Maronda Homes - St. John's Court				Under Construction				9
Maronda Homes - Ashbury Way				Construction Completed				10
Maronda Homes - Oakland Lane				Construction Completed				11
Avex Homes - Sarasota Way				Construction Completed				12
Holiday Builders - Sparrow Court				Under Construction				13
Sumas LLC - Congo Court				Agreement Executed				14
House Hoppers LLC - Teal Drive				Under Construction				15
Waverly Place	4	4	1	5	2	3	3.18	16
Spoonbill Drive	5	3	1	4	2	3	3.13	17
Spoonbill Lane	5	3	1	3	2	3	2.97	18
Congo Drive	4	3	1	5	2	2	2.85	19
St. Augustine Drive	4	3	1	5	2	2	2.85	20
Redfin Drive	4	2	1	4	2	3	2.77	21
Tench Drive	5	2	1	3	2	2	2.64	22
St. Augustine Court	5	1	1	2	2	3	2.56	23
Tern Court	4	2	1	4	2	2	2.56	24
Atlantic Way	5	2	1	2	2	2	2.49	25
Sail Way	3	2	1	5	2	2	2.49	26
Baltic Drive	5	1	1	1	2	3	2.41	27

Above black line: Preliminary value of available reimbursement funding

Current Prioritized Reimbursement List

- **NEW Opportunity for ANY proposed project on this list**

Current Prioritized Reimbursement List

Tern Court	4	2	1	4	2	2	2.56	24
Atlantic Way	5	2	1	2	2	2	2.49	25
Sail Way	3	2	1	5	2	2	2.49	26
Baltic Drive	5	1	1	1	2	3	2.41	27

Prioritization Assessment Table For Poinciana Utility Line Extension - (APRIL 2023)

APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete application	Overall Score	RANK
	Score scale: 1 - 5 points							
Hillsborough Court #2	3	2	1	3	2	3	2.38	28
Hillsborough Court #1	3	2	1	3	2	3	2.38	29
Winston Way	4	1	1	5	2	1	2.38	30
Homosassa Drive	2	2	1	4	2	3	2.31	31
Starling Court	2	2	1	4	2	3	2.31	32
Hillsborough Lane	3	2	1	2	2	3	2.23	33
Whaneta Drive	1	3	1	4	2	3	2.21	34
Baltic Court	2	3	1	2	2	3	2.13	35
Sarasota Lane	1	3	1	3	2	3	2.05	36
Pickereel Court	1	3	1	3	2	3	2.05	37
Maitland Court	3	2	1	2	2	2	2.03	38
Mulberry Court	2	1	1	3	2	3	2.03	39
Hillsborough Drive	2	2	1	2	2	3	2.00	40
Alafia Way	2	2	1	3	2	2	1.95	41
Punta Gorda Drive	3	2	1	1	2	2	1.87	42
Warmouth Lane	2	2	1	1	2	3	1.85	43
Eloise Court	2	2	1	1	2	3	1.85	44
Apopka Lane	1	2	1	2	2	2	1.56	45
St. Johns Court	1	1	1	1	2	3	1.49	46
Mediterranean Lane	1	2	1	1	2	2	1.41	47

Above black line: Preliminary value of available reimbursement funding

Builder Next Steps – For *Any* Prioritized Project

- Whether Project is above or below the April 2023 funding line...
- Toho will agree to pay the Project reimbursement (upon Toho's standard project acceptance process) by Q2 of 2024, provided the following:
 - Toho approved design plans
 - Three (3) competitive contractor bids
 - Signed Line Extension Agreement OR Builder provides a written intent to execute a Line Extension Agreement
- Signed Line Extension Agreement or Written Intent must be in place by **Monday, July 31st, 2023**

CIACbuilder@tohowater.com

407.483.3854



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Notice of Budget Availability for Toho Water CIAC Utility Line Extension Program Projects with Signed Agreement

June 6, 2023

Dear Developer:

The Toho Water Authority (Toho) has reviewed and discussed your concerns regarding budget availability for CIAC projects ranked underneath the budget availability line as shown in the latest Reimbursement Prioritization Table (April 2023). However, if your project can meet the following three (3) conditions by July 31, 2023, Toho will agree to pay your project reimbursement by the end of the second quarter of 2024 (provided construction is complete and passes Toho's standard project acceptance process):

1. obtain Toho approved design plans
2. acquire three (3) competitive quotes from Contractors
3. sign a Utility Extension Agreement with Toho **OR** provide a signed letter of intent to execute the Utility Line Extension Agreement once provided by Toho

If you have any further questions about the Toho CIAC Utility Line Extension Program, please direct them to the following contact details:

- Email: CIACBuilder@tohowater.com
- Phone: 407-483-3854

If you wish to discuss this program further, you can contact me directly at rbiron@tohowater.com or 407-944-5029.

Thank you,
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Ray Biron
Toho Water Authority
Manager of Private Development and Construction Inspection Services

Builder Project Updates

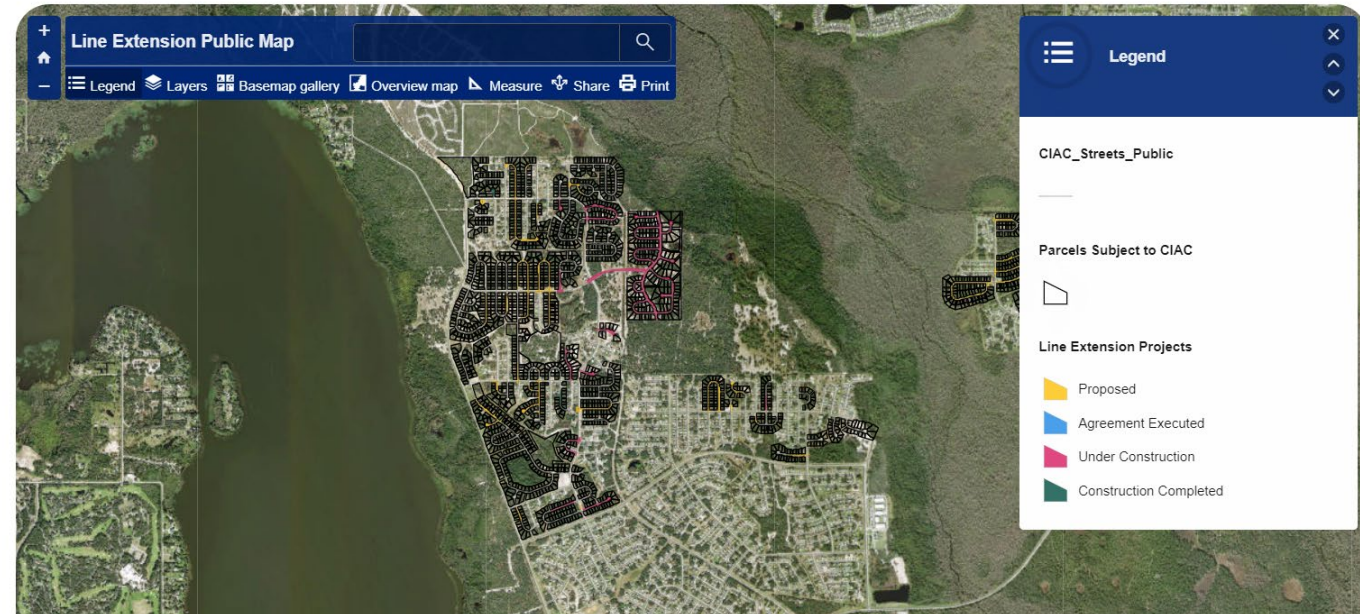
Project Name	Estimated Completion Status
Ashbury Way	Completed - December 2022
Oakland Lane	Completed - December 2022
Rio Grande Drive (Innovation)	Completed - March 2023
Tallahassee Court	Completed - March 2023
Vero Beach Way	Completed - March 2023
Toho East Village 7 (<i>Toho-led</i>)	Completed - April 2023
Caribbean Court	Completed - June 2023
Sarasota Way	Completed - June 2023
Tallahassee Court	Substantially Complete
Orlando Court	Spring 2023
St. John's Court	Spring 2023
St. John's Lane	Spring 2023
Tench Court	Spring 2023

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohewater.com/development/infrastructure-reimbursement

Upcoming Dates & Schedule

- No July Builder Meeting (July 4th Holiday)
- July 31, 2023 – Builder commitments due for Q2 2024 reimbursement for any current Project (new opportunity)
- August 1, 2023 – August Builder meeting
- August 1, 2023 – Builder Application Cycle 5 opens
- September 5, 2023 – Application Cycle 5 closes
- October 3, 2023 – Updated Builder Reimbursement Prioritization List available

Fee Summary

- **Constructor owned lot**

- No CIAC
- Typical Water SDC - \$3,293
- Water Meter - \$325
- Admin Water - \$488
- Typical Sewer SDC - \$4,151
- Sewer Connection - \$125
- Admin Sewer - \$488
- Agreement Recording - \$28.50

- **Non-constructor owned lot**

- Water CIAC - \$5,151
- Typical Water SDC - \$3,293
- Water Meter - \$325
- Admin Water - \$488
- Sewer CIAC - \$12,763
- Typical Sewer SDC - \$4,151
- Sewer Connection - \$125
- Admin Sewer - \$488
- Agreement Recording \$28.50

Notes:

- System Development Charge (SDC) values assume single family home 4 bedrooms and less
- SDCs and connection fees are currently under review and may change before next application round

Questions?

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