

Toho Water Authority

Utility Line Extension Program

Builder's Meeting

AUGUST 1, 2023



TOHO'S
PROMISE

Our Customers
Our Community
Our Employees

TRUST THAT TOHO CARES

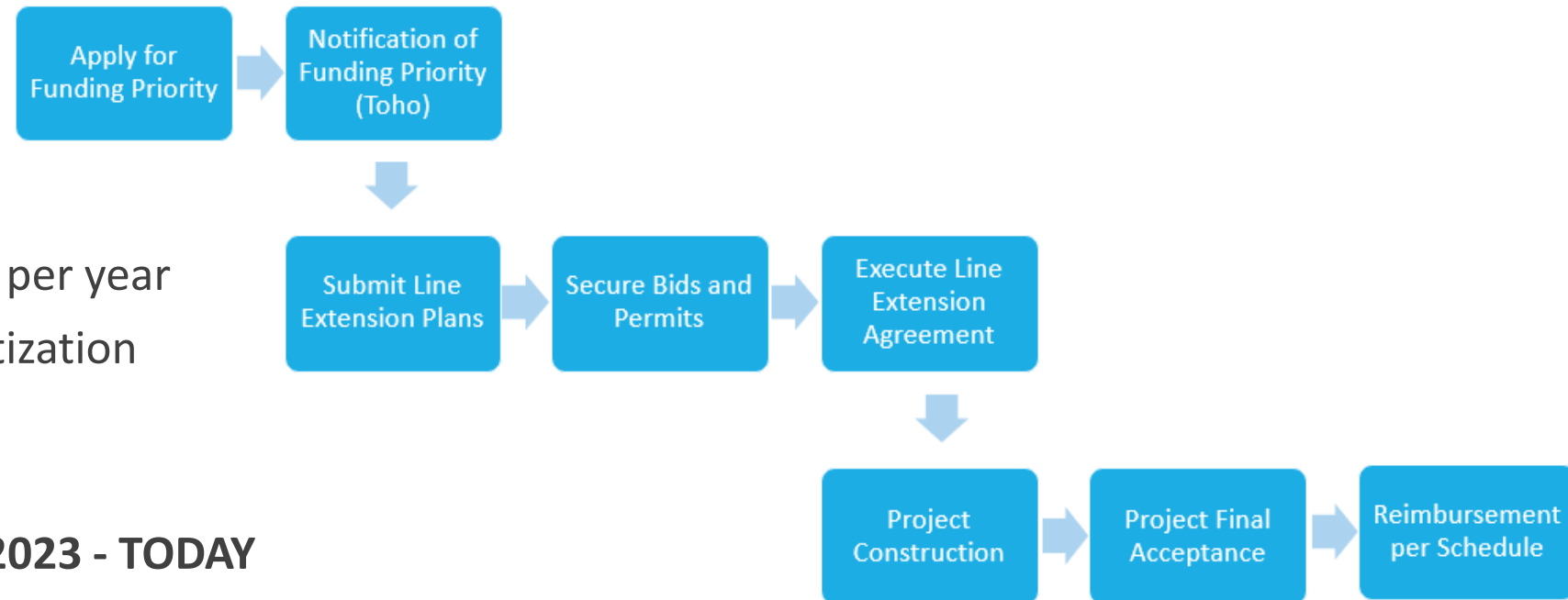
Agenda

- Utility Line Extension Program Updates
 - Builder Application Cycle 5
 - Other Program Updates
 - Look Ahead Schedule
- Discussion

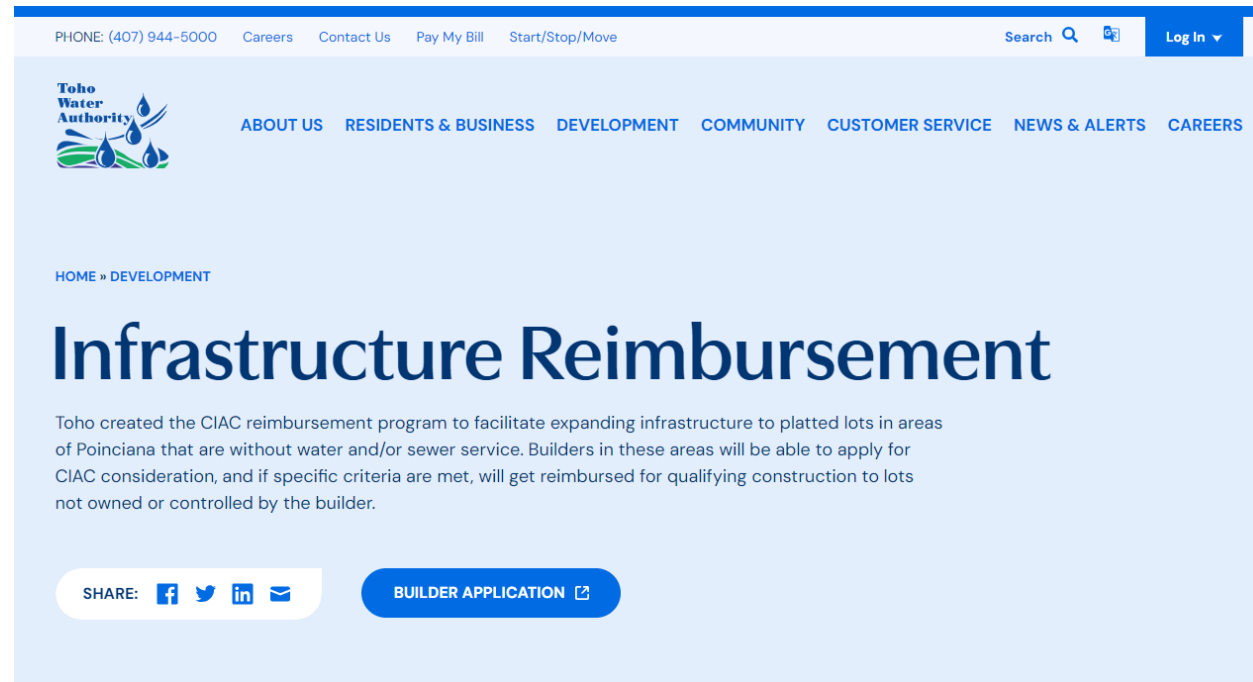
Builder Reimbursement Process

Toho Water Utility Line Extension Program

- Two application cycles per year
- Reimbursement prioritization updated each cycle
- Next application cycle:
 - **Opens August 1, 2023 - TODAY**
 - Closes September 5, 2023



Online Application Process



The screenshot shows the Toho Water Authority website. At the top, there is a navigation bar with the phone number (407) 944-5000, links for Careers, Contact Us, Pay My Bill, and Start/Stop/Move, a search bar, and a Log In button. Below this is a secondary navigation bar with the Toho Water Authority logo and links for ABOUT US, RESIDENTS & BUSINESS, DEVELOPMENT, COMMUNITY, CUSTOMER SERVICE, NEWS & ALERTS, and CAREERS. The main content area features a breadcrumb trail: HOME » DEVELOPMENT. The title of the page is "Infrastructure Reimbursement". Below the title, there is a paragraph of text: "Toho created the CIAC reimbursement program to facilitate expanding infrastructure to platted lots in areas of Poinciana that are without water and/or sewer service. Builders in these areas will be able to apply for CIAC consideration, and if specific criteria are met, will get reimbursed for qualifying construction to lots not owned or controlled by the builder." At the bottom of the page, there is a "SHARE:" button with icons for Facebook, Twitter, LinkedIn, and Email, and a "BUILDER APPLICATION" button with an external link icon.

www.tohowater.com >>> Development >>> Infrastructure Reimbursement

Required Application Information

Toho Contribution in Aid of Construction (CIAC) Reimbursement Application

PLEASE NOTE: This form is to be used for Contribution in Aid of Construction (CIAC) initial submittals only.

PROJECT INFORMATION

PROJECT NAME (Builder name/Street address - i.e. Smart Builders - Maple St.)* Toho Project Number/Date of Submittal

County/Municipality* Current Project Status:*

Osceola Polk Planning Phase Obtaining Bids In Design

Construction plans submitted to Toho for review

Toho has approved construction plans In Construction

Street intersection of Project area*

Please list all Parcel Id's that are owned/controlled by the Applicant Builder*

Please list all Parcel Id's that have signed a Letter of Intent to pay CIAC and connect within 60 days of project completion*

Form Validation On

- Project location
- Project status
- Parcel IDs
- Signed letters of intent, if applicable
- Project Map
- Design Engineer contact details
- Builder contact details
- Proposed linear footage
- # of Meters and/or Sanitary connections

Assessment Criteria

Criteria	Basis
Proportion of Builder Owned Lots in Application	The higher percentage of lots owned by the builder, the less reimbursement funding needed and more reimbursement \$ is available for other projects
Project Readiness	The further along the project status, the faster it can be developed
Immediate Connection Commitment	Facilitates faster buildout of non-builder owned lots and ability to connect more customers to the system (CIAC reimbursement to Toho)
Total # of lots served per LF of sewer	Projects with greater efficiency in lots covered for the same length of sewer
Project Completes an Area	Supports completeness of Poinciana development area for service
Complete Application	Prioritizes applications with complete information required to evaluate proposed project

Prioritization Assessment Table For Poinciana Utility Line Extension - (APRIL 2023)

APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete application	Overall Score	RANK
	Score scale: 1 - 5 points							
Innovation Group - Rio Grande Drive				Construction Completed				1
Maronda Homes - Vero Beach Way				Construction Completed				2
Maronda Homes - Caribbean Court				Construction Completed				3
Maronda Homes - St. John's Lane				Under Construction				4
Maronda Homes - Tench Court				Under Construction				5
Maronda Homes - Tallahassee Court				Construction Completed				6
Maronda Homes - Rio Grande Drive				Under Construction				7
Maronda Homes - Orlando Court				Under Construction				8
Maronda Homes - St. John's Court				Under Construction				9
Maronda Homes - Ashbury Way				Construction Completed				10
Maronda Homes - Oakland Lane				Construction Completed				11
Avex Homes - Sarasota Way				Construction Completed				12
Holiday Builders - Sparrow Court				Under Construction				13
Sumas LLC - Congo Court				Agreement Executed				14
House Hoppers LLC - Teal Drive				Under Construction				15
Waverly Place	4	4	1	5	2	3	3.18	16
Spoonbill Drive	5	3	1	4	2	3	3.13	17
Spoonbill Lane	5	3	1	3	2	3	2.97	18
Congo Drive	4	3	1	5	2	2	2.85	19
St. Augustine Drive	4	3	1	5	2	2	2.85	20
Redfin Drive	4	2	1	4	2	3	2.77	21
Tench Drive	5	2	1	3	2	2	2.64	22
St. Augustine Court	5	1	1	2	2	3	2.56	23
Tern Court	4	2	1	4	2	2	2.56	24
Atlantic Way	5	2	1	2	2	2	2.49	25
Sail Way	3	2	1	5	2	2	2.49	26
Baltic Drive	5	1	1	1	2	3	2.41	27

Above black line: Preliminary value of available reimbursement funding

Current Prioritized Reimbursement List

- = Projects with Agreement process completed, or near completion

Current Prioritized Reimbursement List

Tern Court	4	2	1	4	2	2	2.56	24
Atlantic Way	5	2	1	2	2	2	2.49	25
Sail Way	3	2	1	5	2	2	2.49	26
Baltic Drive	5	1	1	1	2	3	2.41	27

Prioritization Assessment Table For Poinciana Utility Line Extension - (APRIL 2023)

APPLICATION	Proportion of builder-owned lots	Project readiness	Immediate connection commitment	Number of lots served/LF sewer	Project completes area	Complete application	Overall Score	RANK
Score scale: 1 - 5 points								
Hillsborough Court #2	3	2	1	3	2	3	2.38	28
Hillsborough Court #1	3	2	1	3	2	3	2.38	29
Winston Way	4	1	1	5	2	1	2.38	30
Homosassa Drive	2	2	1	4	2	3	2.31	31
Starling Court	2	2	1	4	2	3	2.31	32
Hillsborough Lane	3	2	1	2	2	3	2.23	33
Whaneta Drive	1	3	1	4	2	3	2.21	34
Baltic Court	2	3	1	2	2	3	2.13	35
Sarasota Lane	1	3	1	3	2	3	2.05	36
Pickrel Court	1	3	1	3	2	3	2.05	37
Maitland Court	3	2	1	2	2	2	2.03	38
Mulberry Court	2	1	1	3	2	3	2.03	39
Hillsborough Drive	2	2	1	2	2	3	2.00	40
Alafia Way	2	2	1	3	2	2	1.95	41
Punta Gorda Drive	3	2	1	1	2	2	1.87	42
Warmouth Lane	2	2	1	1	2	3	1.85	43
Eloise Court	2	2	1	1	2	3	1.85	44
Apopka Lane	1	2	1	2	2	2	1.56	45
St. Johns Court	1	1	1	1	2	3	1.49	46
Mediterranean Lane	1	2	1	1	2	2	1.41	47

Above black line: Preliminary value of available reimbursement funding

- = Projects with Agreement process completed, or near completion

Existing Prioritization Requirements

- If participant in current prioritized project list (above line):
 - Get construction plans approved
 - Secure three competitive bids
 - Prepare for Builder Line Extension Agreement and responsibilities
- To maintain existing reimbursement prioritization you must have an executed Utility Line Extension Agreement in place by September 5, 2023
- Else, to keep proposed project in the Builder Reimbursement Process, you must reapply during upcoming application cycle and your project will get re-prioritized amongst all current applications, application deadline of September 5, 2023

CIACbuilder@tohowater.com

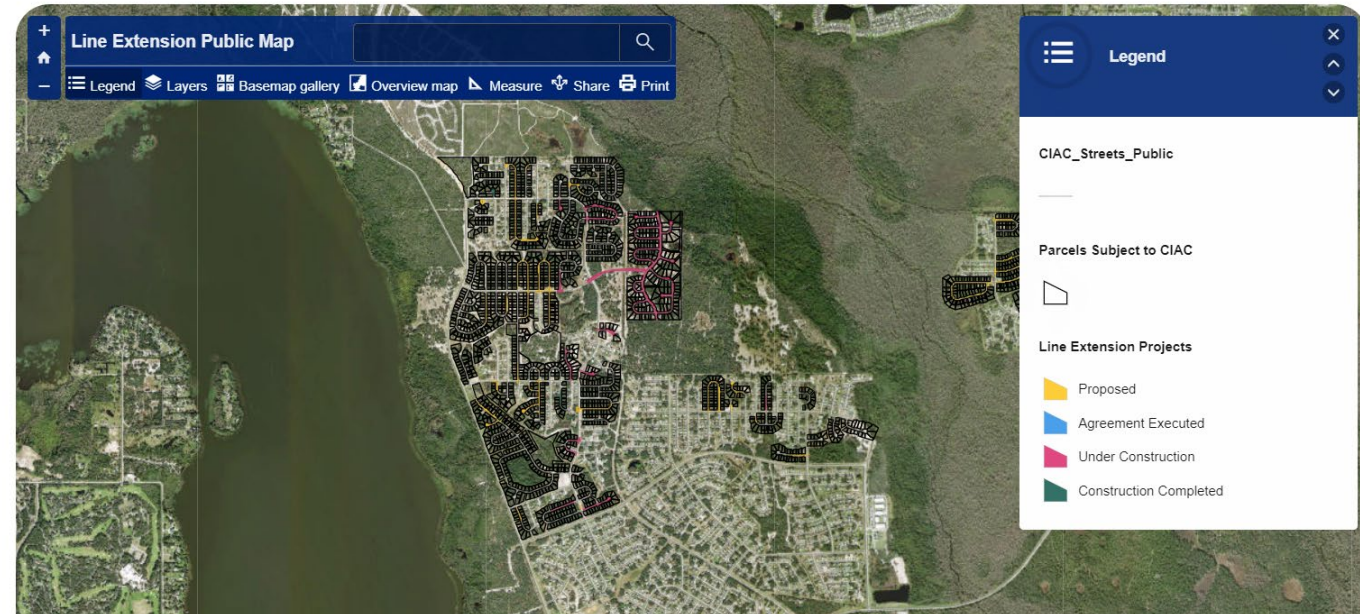
407.483.3854

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohewater.com/development/infrastructure-reimbursement

Other Program Updates

- CIAC fee currently under review by Toho – *more to come in future updates*
- Polk County Level 2 review requirements (ROW permit)
- Property owner(s) signature(s) required on Toho Line Extension Agreements

Upcoming Dates & Schedule

- August 1, 2023 – Builder Application Cycle 5 opens - **TODAY**
- September 5, 2023 – Application Cycle 5 closes
- September – No Builder Meeting this month
- October 3, 2023 – Updated Builder Reimbursement Prioritization List available
- October 3, 2023 – Monthly Builder Meeting

Questions?

CIACBUILDER@TOHOWATER.COM

407.483.3854



**TOHO'S
PROMISE**

Our Customers
Our Community
Our Employees

TRUST THAT TOHO CARES