



NOTICE OF PUBLIC MEETING OF TOHO WATER AUTHORITY

PLEASE BE ADVISED that the Board of Supervisors of Toho Water Authority (Toho), an independent special district, plans to hold a meeting at 5:00 p.m. on September 20, 2023, in the Board Room of Toho's Administrative Building located at: 951 Martin Luther King Boulevard, First Floor, Kissimmee, Florida 34741.

The purpose of this meeting will be to hold the public hearing for the adoption of rates, fees, and charges of Toho. Following that public hearing, the Board of Supervisors of Toho expects to take action adopting a schedule of rates, fees and charges and all matters related thereto. The following is a summary of the rates, fees, and charges Toho proposes to adopt.

PERSONS INTERESTED, including all customers affected thereby, or owners, tenants or occupants served or to be served thereby, shall have an opportunity to be heard concerning the proposed rates, fees and charges and may appear and be heard at said time and place.

Any person deciding to appeal any decision of Toho's Board of Supervisors with respect to any matter considered at this meeting will need a record of the proceedings. For such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The above-referenced information regarding rates, fees and charges is a summary only. Copies of related or supporting documents may be obtained from Todd Swingle, Executive Director, Toho Water Authority, 951 Martin Luther King Boulevard, 2nd Floor, Kissimmee, Florida 34741.

Any person requiring special accommodations at the public meeting because of a disability or physical impairment should contact Toho Water Authority at 951 Martin Luther King Boulevard, 2nd Floor, Kissimmee, Florida 34741 or call (407) 944-5130.

WATER RATES

Monthly Base Charges by Meter Size

All Customer Classes

Meter Size	Current	Proposed Effective 1-OCT-23
3/4"	\$6.54	\$6.87
1"	\$12.28	\$12.89
1 1/2"	\$21.87	\$22.96
2"	\$33.34	\$35.01
3"	\$63.99	\$67.19
4"	\$98.46	\$103.38
6"	\$194.19	\$203.90
8"	\$309.07	\$324.52
10"	\$443.11	\$465.27

As proposed, Toho Water Authority rates will increase 5% effective October 1, 2023 for fiscal year 2024 (as shown on tables) and will increase year over year by 5% in subsequent years from fiscal years 2025 through 2028.

Consumption is billed in thousand gallon increments. Any partial thousand gallon increment usage is not billed in the current month and will be applied toward the following month's consumption.

Water Usage Tier Structure

Residential Class

Per 1,000 gallons	Toho	St. Cloud*
Tier 1	First 2,000	First 3,000
Tier 2	Next 3,000	Next 3,000
Tier 3	Next 5,000	Next 6,000
Tier 4	Next 10,000	Next 6,000
Tier 5	Above 20,000	Next 12,000
Tier 6		Above 30,000

*All references to St. Cloud refer to that area inside and outside of the municipal limits of the City of St. Cloud consisting of the City Utility System whose management was transferred to Toho on October 1, 2022 by virtue of the Interlocal Agreement between St. Cloud and Toho dated February 10, 2022.

The St. Cloud tier structure will transition to match the rest of Toho's service area tier structure on October 1, 2023 or a later date during fiscal year 2024.

Water Usage Rates

Residential Class

	Current	Proposed Effective 1-OCT-23
Tier 1	\$0.60	\$0.63
Tier 2	\$2.10	\$2.21
Tier 3	\$3.78	\$3.97
Tier 4	\$6.02	\$6.32
Tier 5	\$9.07	\$9.52
Tier 6	\$9.07	\$9.52

Commercial Class - All Use - Toho & St. Cloud

	Current	Proposed Effective 1-OCT-23
	\$2.10	\$2.21

Flat Rate Water (Based on 4,000 gallons of monthly usage) - Toho only

	Current	Proposed Effective 1-OCT-23
Usage Charge	\$5.40	\$5.68
Base Charge	\$6.54	\$6.87
Flat Rate	\$11.94	\$12.55

WASTEWATER RATES

Monthly Base Charges by Meter Size

All Customer Classes

Meter Size	Current	Proposed Effective 1-OCT-23
3/4"	\$16.26	\$17.07
1"	\$36.59	\$38.42
1 1/2"	\$70.46	\$73.98
2"	\$111.09	\$116.64
3"	\$219.48	\$230.45
4"	\$341.39	\$358.46
6"	\$680.10	\$714.11
8"	\$1,086.54	\$1,140.87
10"	\$1,560.72	\$1,638.76

Monthly Usage Rates

Residential Class

	Current	Proposed Effective 1-OCT-23
Tier 1 - First 2,000 gals	\$2.05	\$2.15
Tier 2 - Above 2,000 gals	\$7.04	\$7.39

Commercial Class - All Use

	Current	Proposed Effective 1-OCT-23
	\$7.04	\$7.39

Flat Rate Water (Based on 4,000 gallons of monthly usage)

	Current	Proposed Effective 1-OCT-23
Usage Charge	\$18.18	\$19.08
Base Charge	\$16.26	\$17.07
Flat Rate	\$34.44	\$36.15

IRRIGATION AND RECLAIMED RATES

Irrigation & Reclaimed Monthly Base Charges by Meter Size

All Customer Classes

Meter Size	Irrigation Current	Irrigation Proposed Effective 1-OCT-23	Reclaimed Current	Reclaimed Proposed Effective 1-OCT-23
3/4"	\$6.54	\$6.87	\$4.25	\$4.81
1"	\$12.28	\$12.89	\$7.98	\$9.02
1 1/2"	\$21.87	\$22.96	\$14.22	\$16.07
2"	\$33.34	\$35.01	\$21.67	\$24.51
3"	\$63.99	\$67.19	\$41.59	\$47.03
4"	\$98.46	\$103.38	\$64.00	\$72.37
6"	\$194.19	\$203.90	\$126.22	\$142.73
8"	\$309.07	\$324.52	\$200.90	\$227.16
10"	\$443.11	\$465.27	\$288.02	\$325.69

Irrigation & Reclaimed Backflow Monthly Charge

Residential Only

Meter Size	Current	Effective 1-OCT-23
3/4", 1", 1.5" & 2"	\$3.00	\$3.00

Backflow charges are applicable to households not otherwise exempt by the backflow program. Commercial meters and meters above 2" are not assessed backflow charges due to being owner maintained and tested.

Irrigation & Reclaimed Tier Structure & Rates

All Customer Classes

Meter Size	Tier 1 (000s gal)	Tier 2 (000s gal)	Tier 3 (000s gal)
3/4"	First 10	Next 10	Above 20
1"	First 25	Next 25	Above 50
1 1/2"	First 50	Next 50	Above 100
2"	First 80*	Next 80*	Above 160*
3"	First 160*	Next 160*	Above 320*
4"	First 250*	Next 250*	Above 500*
6"	First 500*	Next 500*	Above 1,000*
8"	First 800*	Next 800*	Above 1,600*
10"	First 1,150*	Next 1,150*	Above 2,300*

Irrigation Current Rates	\$3.78	\$6.02	\$9.07
---------------------------------	--------	--------	--------

Irrigation Proposed Effective 1-OCT-23	\$3.97	\$6.32	\$9.52
---	--------	--------	--------

Reclaimed Current Rates	\$2.46	\$3.91	\$5.90
--------------------------------	--------	--------	--------

Reclaimed Proposed Effective 1-OCT-23	\$2.78	\$4.42	\$6.66
--	--------	--------	--------

* Or Reclaimed Allocation Based Formula

Monthly Bulk Reclaimed Water Rates

	Per EIC	
	Current	Proposed Effective 1-OCT-23
Capacity Base Charge		
Class A	\$2.18	\$2.29
Class B	\$1.25	\$1.31

	Per Bill	
	Current	Proposed Effective 1-OCT-23
Customer Service/ Admin Charge		
Class A	\$2.65	\$2.78
Class B	\$2.65	\$2.78

	Per 1,000 Gallons	
	Current	Proposed Effective 1-OCT-23
Consumption Charge		
Class A	\$1.42	\$1.49
Class B	\$0.81	\$0.85

	Flat Rate	
	Current	Proposed Effective 1-OCT-23
Based on 14,000 gallons usage		
	\$44.49	\$50.29

Reclaimed rates will be 70% of irrigation rates effective October 1, 2023 and will increase incrementally by 5% every year over the next five fiscal years through fiscal year 2028.

Percentage of irrigation rates	
FY 24	70%
FY 25	75%
FY 26	80%
FY 27	85%
FY 28	90%

St. Cloud Irrigation & Reclaimed Tier Structure & Rates

All Customer Classes

Meter Size	Tier 1 (000s gal)	Tier 2 (000s gal)	Tier 3 (000s gal)	Tier 4 (000s gal)	Tier 5 (000s gal)	Tier 6 (000s gal)
3/4"	First 5	Next 5	Next 8	Next 12	Next 20	Above 51
1"	First 8	Next 9	Next 13	Next 20	Next 34	Above 85
1 1/2"	First 17	Next 16	Next 27	Next 40	Next 67	Above 168
2"	First 27*	Next 26*	Next 43*	Next 64*	Next 107*	Above 268*
3"	First 50*	Next 50*	Next 80*	Next 120*	Next 200*	Above 501*
4"	First 83*	Next 84*	Next 133*	Next 200*	Next 334*	Above 835*
6"	First 167*	Next 166*	Next 167*	Next 400*	Next 667*	Above 1,668*
8"	First 250*		Next 150*	Next 200*	Next 400*	Above 1,000*
10"	First 667*		Next 400*	Next 533*	Next 1,067*	Above 2,668*

Irrigation Current Rates	\$3.78	\$3.78	\$6.02	\$9.07	\$9.07	\$9.07
---------------------------------	--------	--------	--------	--------	--------	--------

Irrigation Proposed Effective 1-OCT-23	\$3.97	\$3.97	\$6.32	\$9.52	\$9.52	\$9.52
---	--------	--------	--------	--------	--------	--------

Reclaimed Current Rates	\$2.46	\$2.46	\$3.91	\$5.90	\$5.90	\$5.90
--------------------------------	--------	--------	--------	--------	--------	--------

Reclaimed Proposed Effective 1-OCT-23	\$2.78	\$2.78	\$4.42	\$6.66	\$6.66	\$6.66
--	--------	--------	--------	--------	--------	--------

* Or Reclaimed Allocation Based Formula

The St. Cloud tier structure will transition to match the rest of Toho's service area tier structure on October 1, 2023 or a later date during fiscal year 2024.

GREASE TRAPS

Grease Traps

All Customer Classes

	Current	Proposed Effective 1-OCT-23
Monthly Flat Rate Charge Per Grease Trap	\$31.69	\$33.27