Toho Water Authority

Utility Line Extension Program Builder's Meeting

NOVEMBER 7, 2023

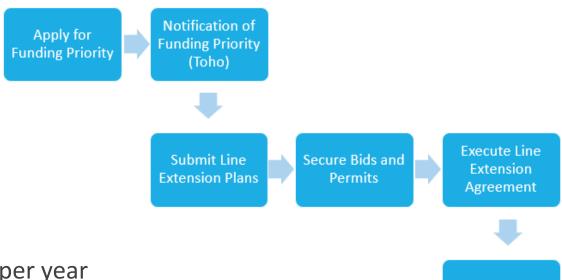


Agenda

- Utility Line Extension Program Updates
 - Current Projects
 - CIAC Fee Update
 - Look Ahead Schedule
- Discussion

Builder Reimbursement Process

Toho Water Utility Line Extension Program



- Two application cycles per year
- Reimbursement prioritization updated each cycle



Builder Project Updates

Active Construction Projects

Project Name	Estimated Completion Status
St. John's Court (Maronda Homes)	Spring 2024
Orlando Court (Maronda Homes)	Spring 2024
Sparrow Court	Spring 2024
Congo Court	Spring 2024
Teal Drive	Spring 2024
Waverly Place	Spring 2024
Congo Drive	Summer 2024
Orlando Court (Stanley Martin Homes)	Summer 2024
Hillsborough Court #1	Fall 2024

Completed Construction Projects

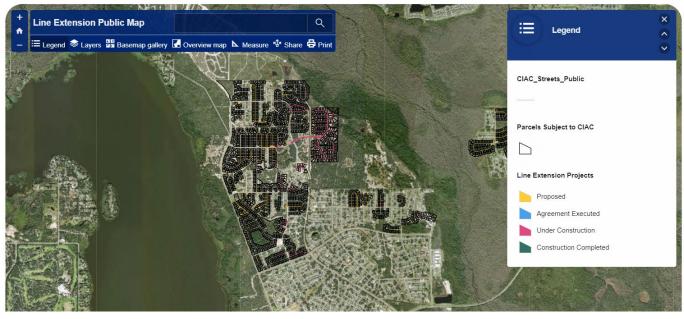
Project Name	Completion Status
Rio Grande Drive (Innovation Group)	Complete / Release for Meters
Vero Beach Way	Complete / Release for Meters
Caribbean Court	Complete / Release for Meters
St. Johns Lane	Complete / Release for Meters
Tench Court	Complete / Release for Meters
Tallahassee Court	Complete / Release for Meters
Ashbury Way	Complete / Release for Meters
Oakland Lane	Complete / Release for Meters
Sarasota Way	Complete / Release for Meters

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohowater.com/development/infrastructure-reimbursement

Updated CIAC Fees – Coming Soon

Current CIAC Fees are:

- Water CIAC \$5,151.00
- Sewer CIAC \$12,763.00
- CIAC Admin Fees \$488.00
- Board Review December
- Fees reviewed annually in future

New CIAC Fees are:

- Water CIAC \$8,387.27
- Sewer CIAC \$10,177.54
- CIAC Admin Fees \$453.89
- Proposed Date January 1, 2024

Other Program Updates

- Polk County Level 2 review requirements (ROW permit)
- Property owner(s) signature(s) required on Toho Line Extension Agreements
- Performance and Payment Bonds need to be submitted prior to execution of line extension agreements

Upcoming Dates & Schedule

- December 5 No Builder Meeting
- January 1, 2024 New CIAC Fee Effective Date (Pending Toho Board Approval)
- January 9 Monthly Builder Meeting
- Q1 2024 Project Application Cycle 6
- February 13 Monthly Builder Meeting

Questions?

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