Toho Water Authority

Utility Line Extension Program Builder's Meeting

FEBRUARY 6, 2024



Agenda

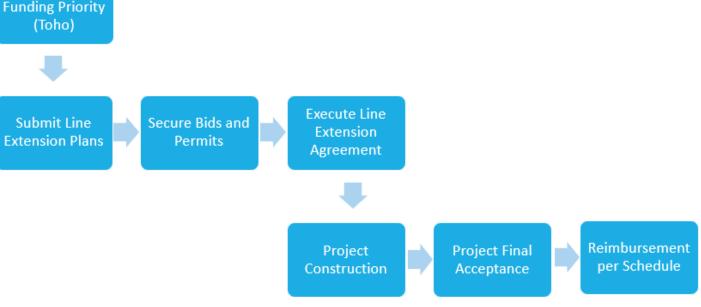
- Utility Line Extension Program Updates
 - New Project Application Cycle
 - Current Projects
 - CIAC Fee Update
 - Look Ahead Schedule
- Discussion
- Toho Tyler Software Implementation

Builder Reimbursement Process

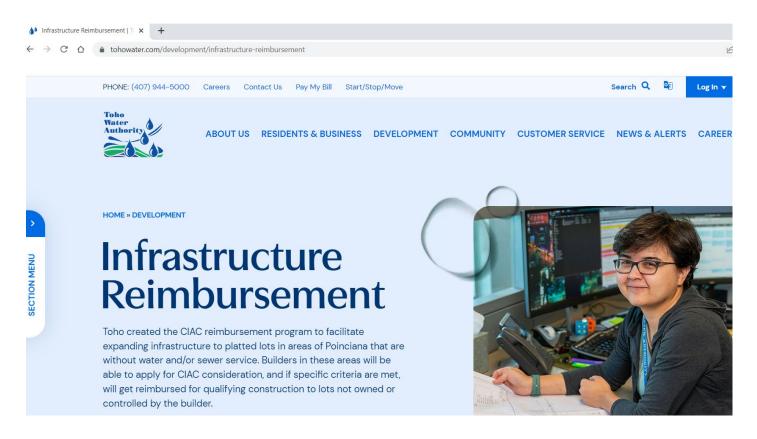
Toho Water Utility Line Extension Program



- Two application cycles per year
- Reimbursement prioritization updated each cycle
- **Current application dates:**
 - Opened January 22nd
 - Closes February 29th

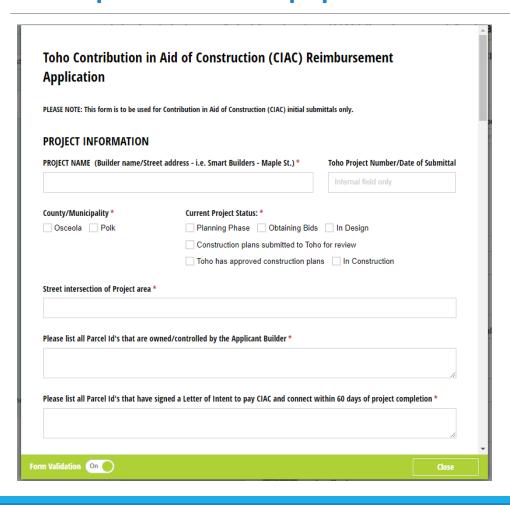


Online Application Process



www.tohowater.com >>> Development >>> Infrastructure Reimbursement

Required Application Information



- Project location
- Project status
- Parcel IDs
- Signed letters of intent, if applicable
- Project Map
- Design Engineer contact details
- Builder contact details
- Proposed linear footage
- # of Meters and/or Sanitary connections

Assessment Criteria

Criteria	Basis
Proportion of Builder Owned Lots in Application	The higher percentage of lots owned by the builder, the less reimbursement funding needed and more reimbursement \$ is available for other projects
Project Readiness	The further along the project status, the faster it can be developed
Immediate Connection Commitment	Facilitates faster buildout of non-builder owned lots and ability to connect more customers to the system (CIAC reimbursement to Toho)
Total # of lots served per LF of sewer	Projects with greater efficiency in lots covered for the same length of sewer
Project Completes an Area	Supports completeness of Poinciana development area for service
Complete Application	Prioritizes applications with complete information required to evaluate proposed project

Toho Water Authority

Status of CIAC Applications Poinciana Utility Line Extension - Cycle 5 October 2023

Application	Proportion of Builder-owned Lots	Project Readiness	Immediate Connection Commitment	# of Lots Served/LF sewer	Project Completes Area	Complete Application	Score	Rank
Rio Grande Drive (Maronda Homes)		S	igned CIA		N/A	N/A		
Redfin Drive	Signed CIAC Agreement						N/A	N/A
Baltic Drive	Under Construction						N/A	N/A
Homosassa Drive	Signed CIAC Agreement						N/A	N/A
Hillsborough Lane	Under Construction						N/A	N/A
Apopka Lane	Signed CIAC Agreement					N/A	N/A	
Alafia Way	Signed CIAC Agreement					N/A	N/A	
Starling Court	Signed CIAC Agreement					N/A	N/A	
Baltic Court	Signed CIAC Agreement						N/A	N/A
Pickerel Court	Signed CIAC Agreement					N/A	N/A	
Hillsborough Drive	Signed CIAC Agreement					N/A	N/A	
Spoonbill Drive	5	3	1	5	2	3	3.28	1
Tench Drive	5	2	1	4	1	3	2.92	2
Spoonbill Lane	4	3	1	3	2	3	2.74	3
Sail Way	3	2	1	5	2	3	2.69	4
Atlantic Way	4	2	1	4	1	2	2.49	5
Hillsborough Court #2	3	3	1	2	1	2	2.08	6
Punta Gorda Drive	2	3	1	2	1	3	2.05	7
Maitland Court	2	3	1	2	1	2	1.85	8
St. Augustine Court	1	1	1	1	2	2	1.28	9
St. Johns Court	1	1	1	1	2	2	1.28	9

Above black line: Current reimbursement funding availability

Current Project List

Recent Project Updates

Active Construction Projects

Project Name	Estimated Completion Status					
Orlando Court (Maronda Homes)	Spring 2024					
Sparrow Court	Spring 2024					
Congo Court	Spring 2024					
Congo Drive	Summer 2024					
Orlando Court (Stanley Martin Homes)	Summer 2024					
Hillsborough Court #1	Fall 2024					

Completed Construction Projects

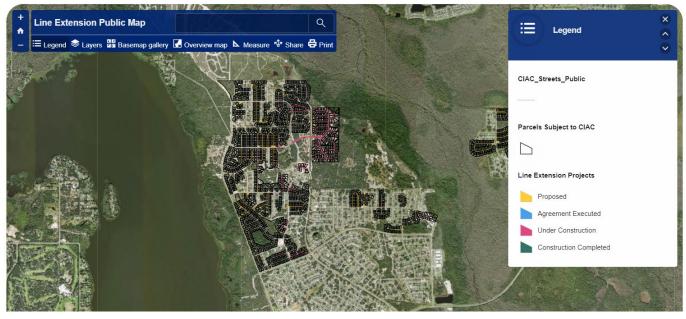
Project Name	Completion Status				
Rio Grande Drive (Innovation Group)	Complete / Release for Meters				
Vero Beach Way	Complete / Release for Meters				
Caribbean Court	Complete / Release for Meters				
St. Johns Lane	Complete / Release for Meters				
Tench Court	Complete / Release for Meters				
Tallahassee Court	Complete / Release for Meters				
Ashbury Way	Complete / Release for Meters				
Oakland Lane	Complete / Release for Meters				
Sarasota Way	Complete / Release for Meters				
St. John's Court (Maronda Homes)	Complete / Release for Meters				
Waverly Place	Complete / Release for Meters				
Teal Drive	Complete / Release for Meters				

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



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Updated CIAC Fees – as of January 1, 2024

Previous CIAC Fees are:

- Water CIAC \$5,151.00
- Sewer CIAC \$12,763.00
- CIAC Admin Fees \$488.00
- Fees reviewed annually in future

New CIAC Fees are:

- Water CIAC \$8,387.27
- Sewer CIAC \$10,177.54
- CIAC Admin Fees \$453.89
- As of January 1, 2024

Upcoming Dates & Schedule

- February 29, 2024 Building Application Cycle 6 Closes
 - Need a signed Utility Line Extension Agreement for any EXISTING Prioritized Projects (to maintain prioritized reimbursement ranking)
 - Otherwise need to re-submit details for any EXISTING Prioritized Project to stay in the reimbursement process and overall prioritized list
 - Any EXISTING Project below funding line and with an Agreement will also need to reapply to get re-prioritized
- April 1, 2024 Updated Reimbursement Prioritization List Available
- April 2, 2024 Next Bi-monthly Builder Meeting

Other Program Updates

- Polk County Level 2 review requirements (ROW permit)
- Property owner(s) signature(s) required on Toho Line Extension Agreements
- Performance and Payment Bonds and Polk County ROW permit need to be submitted prior to execution of line extension agreements
- Physical verification of tie-in conditions

Detailed Process Tutorials



qrco.de/TohoDPTutorials

Questions?

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