Toho Water Authority Utility Line Extension Program Builder's Meeting

APRIL 2, 2024

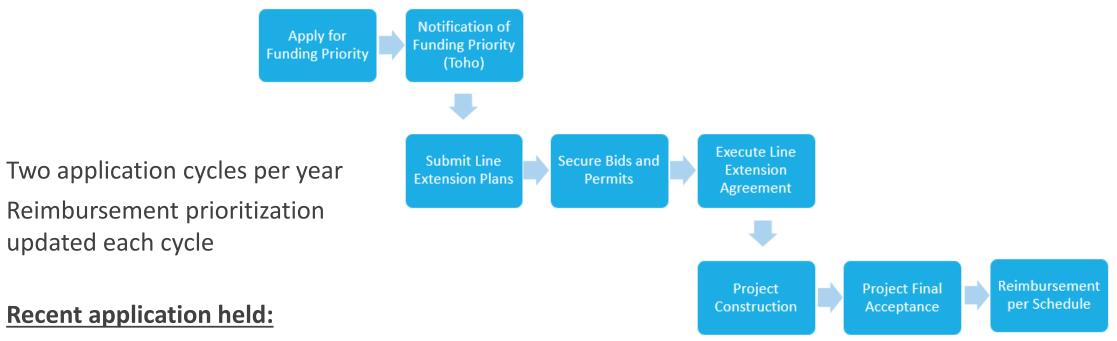


Agenda

- Utility Line Extension Program Updates
 - New Project Prioritization Cycle
 - Current Projects
 - Look Ahead Schedule
- Discussion
- Toho Tyler Software Implementation

Builder Reimbursement Process

Toho Water Utility Line Extension Program



• January 22nd - February 29th

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Updated Prioritized Reimbursement List

Reimbursement Prioritization Table

Toho has committed 4 million dollars to the program for FY 23. View the latest reimbursement prioritization table for Poinciana utility line extension.

REIMBURSEMENT PRIORITIZATION TABLE



www.tohowater.com >> Development >> Infrastructure Reimbursement

Toho Water Authority	Status of CIAC Applications Poinciana Utility Line Extension - Cycle 6 February 2024								
Application	Proportion of Builder-owned Lots	Project Readiness	Immediate Connection Commitment	# of Lots Served/LF sewer	Project Completes Area	Complete Application	Score	Rank	
Rio Grande Drive (Maronda Homes)	Signed CIAC Agreement						N/A	N/A	
Redfin Drive	Signed CIAC Agreement						N/A	N/A	
Homosassa Drive	Signed CIAC Agreement						N/A	N/A	
Apopka Lane	Signed CIAC Agreement						N/A	N/A	
Alafia Way	Signed CIAC Agreement						N/A	N/A	
Starling Court	Signed CIAC Agreement					N/A	N/A]	
Baltic Court	Signed CIAC Agreement					N/A	N/A		
Pickerel Court	Signed CIAC Agreement					N/A	N/A		
Hillsborough Drive	Signed CIAC Agreement						N/A	N/A	
Spoonbill Drive	Signed CIAC Agreement						N/A	N/A	
Spoonbill Lane	Signed CIAC Agreement					N/A	N/A		
Seabass Lane	5	3	1	3	2	3	2.97	1	
Trout Way	4	3	1	2	2	3	2.59	2	
Winston Way	3	2	1	5	2	2	2.49	3	
Sail Way	3	3	1	4	2	2	2.46	4	
Atlantic Way	3	2	1	3	1	3	2.31	5	
Punta Gorda Drive	2	3	1	4	1	2	2.15	6	l I
Sarasota Way	3	2	1	1	2	3	2.08	7]
Maitland Court	2	3	1	2	1	3	2.05	8	
Homosassa Court	3	1	1	4	1	1	1.92	9]
Wahneta Drive	1	1	1	5	2	1	1.69	10	
Sarasotna Lane	1	1	1	2	1	2	1.36	11]
St. Johns Court	1	1	1	1	2	2	1.28	12	
Above black line: Overent reinkungsment funding quailability									

New Reimbursement Prioritization List

- 5 new projects identified for available reimbursement \$\$\$
- Continue to move these projects through the agreement and construction process
 - Need an executed line extension agreement to secure reimbursement \$ ranking by next cycle

• Toho will be adding another \$2M in October 2024 to fund additional projects

Above black line: Current reimbursement funding availability

Note: Information on completed projects and other active CIAC Program construction projects please see: www.tohowater.com/development/infrastructurereimbursement or contact us at: ciacbuilder@tohowater.com OR leave a message at 407-483-3854.

Recent Project Updates

Active Construction Projects

Project Name	Estimated Completion Status
Orlando Court (Maronda Homes)	Spring 2024
Sparrow Court	Spring 2024
Congo Drive	Summer 2024
Orlando Court (Stanley Martin Homes)	Summer 2024
Hillsborough Court #1	Fall 2024

Completed Construction Projects

Project Name	Completion Status
Rio Grande Drive (Innovation Group)	Complete / Release for Meters
Vero Beach Way	Complete / Release for Meters
Caribbean Court	Complete / Release for Meters
St. Johns Lane	Complete / Release for Meters
Tench Court	Complete / Release for Meters
Tallahassee Court	Complete / Release for Meters
Ashbury Way	Complete / Release for Meters
Oakland Lane	Complete / Release for Meters
Sarasota Way	Complete / Release for Meters
St. John's Court (Maronda Homes)	Complete / Release for Meters
Waverly Place	Complete / Release for Meters
Teal Drive	Complete / Release for Meters
Congo Court	Complete / Release for Meters

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohowater.com/development/infrastructure-reimbursement

Upcoming Dates & Schedule

- June 4, 2024 Bi-monthly Builder meeting
- August 6, 2024 Bi-monthly Builder meeting
- Fall 2024 CIAC Application Cycle 7

Other Program Updates

- Polk County Level 2 review requirements (ROW permit)
- Property owner(s) signature(s) required on Toho Line Extension Agreements
- Performance and Payment Bonds and Polk County ROW permit need to be submitted prior to execution of line extension agreements
- Physical verification of tie-in conditions

Detailed Process Tutorials



qrco.de/TohoDPTutorials

Questions?

CIACBUILDER@TOHOWATER.COM

407.483.3854

