

Toho Water Authority

Utility Line Extension Program

Builder's Meeting

JUNE 4, 2024



TOHO'S
PROMISE

Our Customers
Our Community
Our Employees

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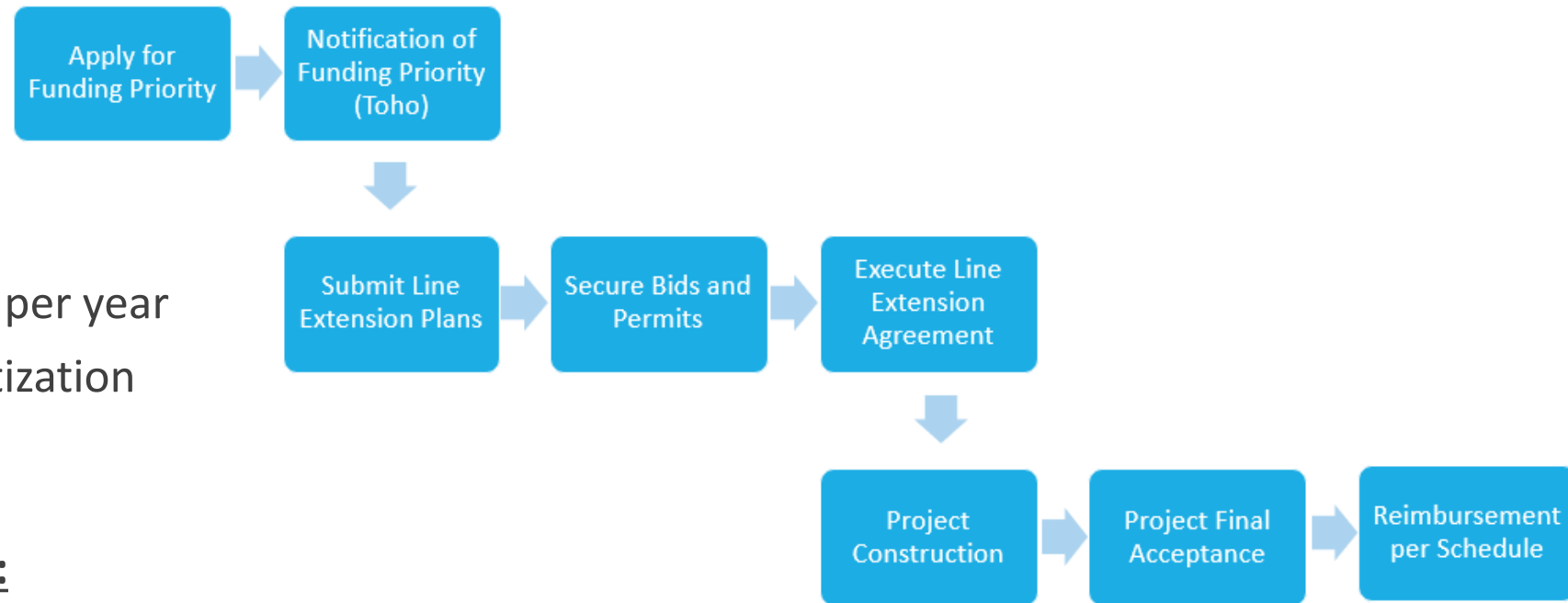
Agenda

- Utility Line Extension Program Updates
 - Current Project Reimbursement Prioritization List
 - Project Updates
 - Look Ahead Schedule
- Toho Development Portal
- Discussion

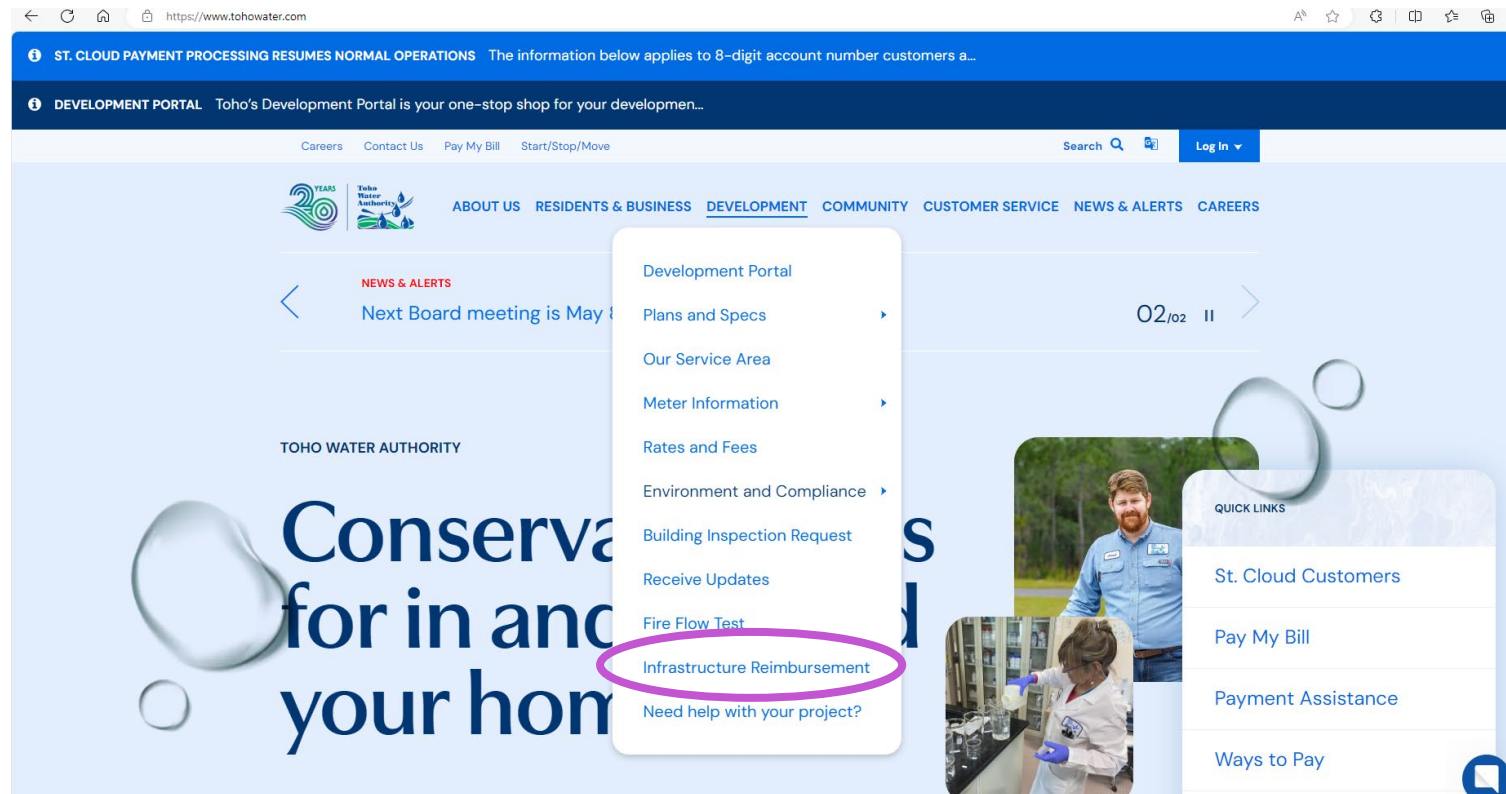
Builder Reimbursement Process

Toho Water Utility Line Extension Program

- Two application cycles per year
- Reimbursement prioritization updated each cycle
- **Next application cycle:**
 - August 2024



Program Website



www.tohowater.com >> Development >> Infrastructure Reimbursement

Current Reimbursement Prioritization List

Application	Proportion of Builder-owned Lots	Project Readiness	Immediate Connection Commitment	# of Lots Served/LF sewer	Project Completes Area	Complete Application	Score	Rank
Rio Grande Drive (Maronda Homes)	Signed CIAC Agreement						N/A	N/A
Redfin Drive	Signed CIAC Agreement						N/A	N/A
Homosassa Drive	Signed CIAC Agreement						N/A	N/A
Apopka Lane	Signed CIAC Agreement						N/A	N/A
Alafia Way	Signed CIAC Agreement						N/A	N/A
Starling Court	Signed CIAC Agreement						N/A	N/A
Baltic Court	Signed CIAC Agreement						N/A	N/A
Pickrel Court	Signed CIAC Agreement						N/A	N/A
Hillsborough Drive	Signed CIAC Agreement						N/A	N/A
Spoonbill Drive	Signed CIAC Agreement						N/A	N/A
Spoonbill Lane	Signed CIAC Agreement						N/A	N/A
Seabass Lane	5	3	1	3	2	3	2.97	1
Trout Way	4	3	1	2	2	3	2.59	2
Winston Way	3	2	1	5	2	2	2.49	3
Sail Way	3	3	1	4	2	2	2.46	4
Atlantic Way	3	2	1	3	1	3	2.31	5
Punta Gorda Drive	2	3	1	4	1	2	2.15	6
Sarasota Way	3	2	1	1	2	3	2.08	7
Maitland Court	2	3	1	2	1	3	2.05	8
Homosassa Court	3	1	1	4	1	1	1.92	9
Wahneta Drive	1	1	1	5	2	1	1.69	10
Sarasotna Lane	1	1	1	2	1	2	1.36	11
St. Johns Court	1	1	1	1	2	2	1.28	12



- 5 new projects identified for available reimbursement \$\$\$
- Continue to move these projects through the agreement and construction process
 - Need an executed line extension agreement to secure reimbursement \$ ranking by next cycle
- Toho will be adding another \$2M in October 2024 to fund reimbursement for additional projects

Above black line: Current reimbursement funding availability

Builder Project Updates

Completed Construction Projects

Project Name	Completion Status
Rio Grande Drive (Innovation Group)	Complete / Release for Meters
Vero Beach Way	Complete / Release for Meters
Caribbean Court	Complete / Release for Meters
St. Johns Lane	Complete / Release for Meters
Tench Court	Complete / Release for Meters
Tallahassee Court	Complete / Release for Meters
Ashbury Way	Complete / Release for Meters
Oakland Lane	Complete / Release for Meters
Sarasota Way	Complete / Release for Meters

Project Name	Completion Status
St. John's Court (Maronda Homes)	Complete / Release for Meters
Waverly Place	Complete / Release for Meters
Teal Drive	Complete / Release for Meters
Congo Court	Complete / Release for Meters
Orlando Court (Maronda Homes)	Complete / Release for Meters
Orlando Court (Stanley Martin Homes)	Complete / Release for Meters
Sparrow Court	Complete / Release for Meters
Hillsborough Court #1	Complete / Release for Meters

Builder Project Updates

Active Construction Projects

Project Name	Completion Status
Congo Drive	Summer 2024
St. Augustine Drive	Fall 2024
Hillsborough Lane	Fall 2024
Baltic Drive	Winter 2024

Potential Projects - TBD

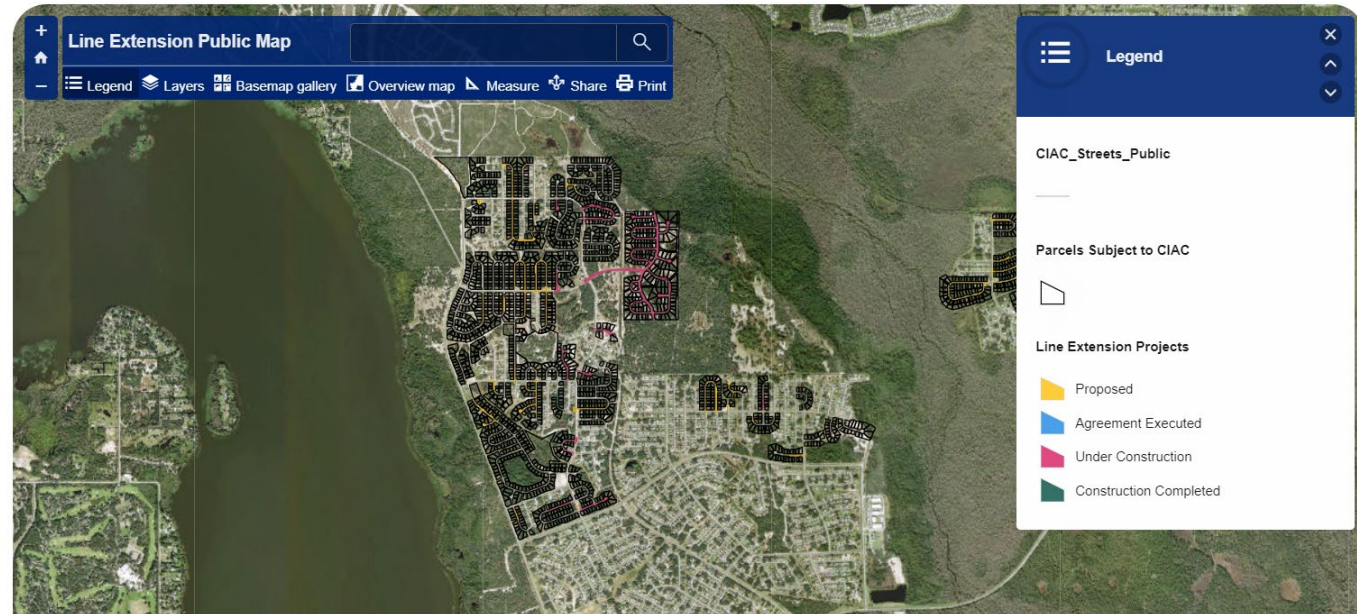
Project Name	Completion Status
Seabass Lane	Agreement negotiation
Trout Way	Agreement negotiation
Rio Grande Drive	Agreement negotiation
Alafia Way	Agreement negotiation
Pickerel Court	Agreement negotiation
Redfin Drive	Agreement negotiation

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules

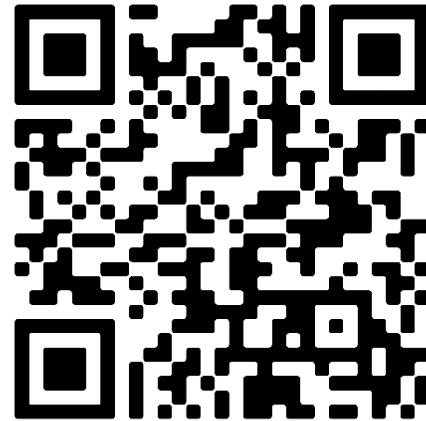


www.tohewater.com/development/infrastructure-reimbursement

Upcoming Dates & Schedule

- August 1, 2024 – NEW CIAC Builder Application Cycle opens
- August 6, 2024 – Bi-monthly Builder meeting
- September 3, 2024 – Builder Application Cycle closes
- October 1, 2024
 - Updated Builder Reimbursement Prioritization List available
 - Bi-monthly Builder meeting

Toho Development Portal



qrco.de/TohoDPTutorials

Questions?

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