# Toho Water Authority

Utility Line Extension Program Builder's Meeting

AUGUST 6, 2024



## Agenda

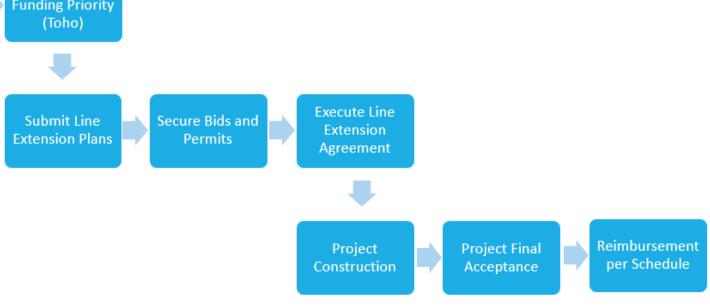
- Utility Line Extension Program Updates
  - NEW Project Application Cycle
  - Project Updates
  - Look Ahead Schedule
- Discussion

### Builder Reimbursement Process

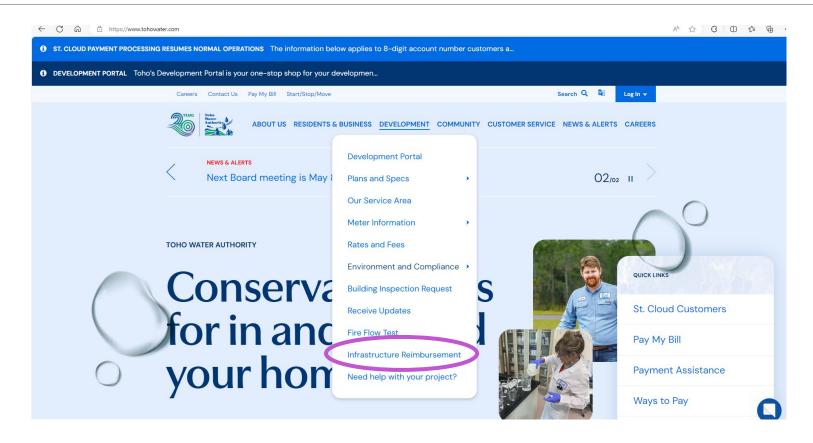
Toho Water Utility Line Extension Program



- Two application cycles per year
- Reimbursement prioritization updated each cycle
- Current application dates
  - OPEN
  - Closes August 2024

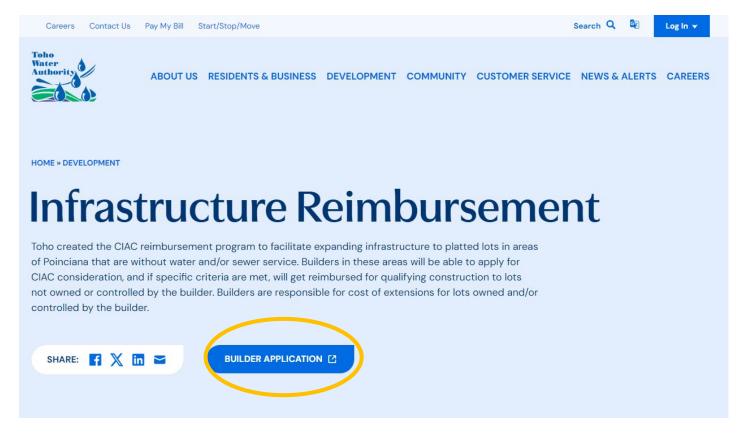


## Program Website



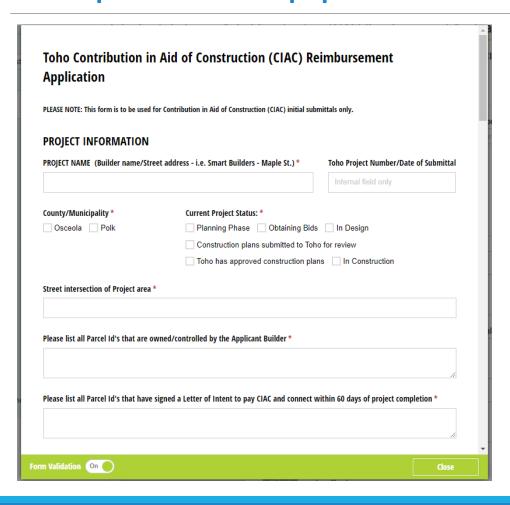
<u>www.tohowater.com</u> >> Development >> Infrastructure Reimbursement

## Online Application Process



www.tohowater.com >>> Development >>> Infrastructure Reimbursement

## Required Application Information



- Project location
- Project status
- Parcel IDs
- Signed letters of intent, if applicable
- Project Map
- Design Engineer contact details
- Builder contact details
- Proposed linear footage
- # of Meters and/or Sanitary connections

## Assessment Criteria

Criteria	Basis
Proportion of Builder Owned Lots in Application	The higher percentage of lots owned by the builder, the less reimbursement funding needed and more reimbursement \$ is available for other projects
Project Readiness	The further along the project status, the faster it can be developed
Immediate Connection Commitment	Facilitates faster buildout of non-builder owned lots and ability to connect more customers to the system (CIAC reimbursement to Toho)
Total # of lots served per LF of sewer	Projects with greater efficiency in lots covered for the same length of sewer
Project Completes an Area	Supports completeness of Poinciana development area for service
Complete Application	Prioritizes applications with complete information required to evaluate proposed project

#### **Toho Water Authority**

Status of CIAC Applications
Poinciana Utility Line Extension - Cycle 6
February 2024

Application	Proportion of Builder-owned Lots	Project Readiness	Immediate Connection Commitment	# of Lots Served/LF sewer	Project Completes Area	Complete Application	Score	Rank
Rio Grande Drive (Maronda Homes)	Signed CIAC Agreement						N/A	N/A
Redfin Drive	Signed CIAC Agreement						N/A	N/A
Homosassa Drive	Signed CIAC Agreement						N/A	N/A
Apopka Lane	Signed CIAC Agreement						N/A	N/A
Alafia Way	Signed CIAC Agreement						N/A	N/A
Starling Court		S	igned CIA	N/A	N/A			
Baltic Court	Signed CIAC Agreement						N/A	N/A
Pickerel Court	Signed CIAC Agreement						N/A	N/A
Hillsborough Drive	Signed CIAC Agreement						N/A	N/A
Spoonbill Drive	Signed CIAC Agreement					N/A	N/A	
Spoonbill Lane	Signed CIAC Agreement					N/A	N/A	
Seabass Lane	5	3	1	3	2	3	2.97	1
Trout Way	4	3	1	2	2	3	2.59	2
Winston Way	3	2	1	5	2	2	2.49	3
Sail Way	3	3	1	4	2	2	2.46	4
Atlantic Way	3	2	1	3	1	3	2.31	5
Punta Gorda Drive	2	3	1	4	1	2	2.15	6
Sarasota Way	3	2	1	1	2	3	2.08	7
Maitland Court	2	3	1	2	1	3	2.05	8
Homosassa Court	3	1	1	4	1	1	1.92	9
Wahneta Drive	1	1	1	5	2	1	1.69	10
Sarasotna Lane	1	1	1	2	1	2	1.36	11
St. Johns Court	1	1	1	1	2	2	1.28	12

Above black line: Current reimbursement funding availability

# Current Reimbursement Prioritization List

- Continue to move these prioritized projects through the agreement and construction process
  - Need an executed line extension agreement to secure reimbursement ranking (by September 3<sup>rd</sup>)
- This list will be updated after this current application cycle
- Toho will be adding another \$2M in October 2024 to fund reimbursement for additional projects

Note: Information on completed projects and other active CIAC Program construction projects please see: www.tohowater.com/development/infrastructurereimbursement or contact us at: ciacbuilder@tohowater.com OR leave a message at 407-483-3854.

## Builder Project Updates

#### Completed Construction Projects – all released for meters

Project Name		
Rio Grande Drive (Innovation Group)		
Vero Beach Way		
Caribbean Court		
St. Johns Lane		
Tench Court		
Tallahassee Court		
Ashbury Way		
Oakland Lane		
Sarasota Way		
St. John's Court (Maronda Homes)		
Waverly Place		

Project Name
Teal Drive
Congo Court
Orlando Court (Maronda Homes)
Orlando Court (Stanley Martin Homes)
Sparrow Court
Hillsborough Court #1
Congo Drive
Baltic Drive
Hillsborough Lane

## Builder Project Updates

#### **Active Construction Projects**

Project Name	Completion Status
St. Augustine Drive	Fall 2024
Trout Way	2025

#### Potential Projects - TBD

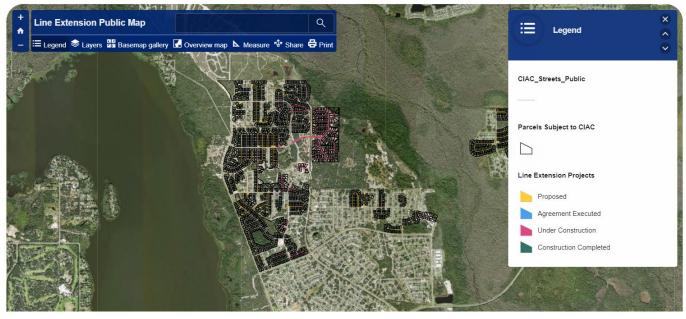
Project Name	Completion Status
Seabass Lane	CIAC Agreement Draft
Rio Grande Drive	CIAC Agreement Draft
Alafia Way	Agreement negotiation
Pickerel Court	Agreement negotiation
Redfin Drive	CIAC Agreement Signed

## Stay Up To Date with Project Progress

#### **Line Extension Map**

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohowater.com/development/infrastructure-reimbursement

## **Upcoming Dates & Schedule**

#### September 3, 2024 – Builder Application Cycle closes

- Need a signed Utility Line Extension Agreement for any EXISTING Prioritized Projects (to maintain prioritized reimbursement spot)
- Otherwise need to re-submit details for any EXISTING Prioritized Project to stay in the reimbursement process and overall prioritized list
- Any EXISTING Project below funding line and with an Agreement will also need to reapply to get re-prioritized

#### October 1, 2024

- Updated Builder Reimbursement Prioritization List available
- Bi-monthly Builder meeting

## Questions?

CIACBUILDER@TOHOWATER.COM

407.483.3854



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