Toho Water Authority

Utility Line Extension Program Builder's Meeting

OCTOBER 1, 2024



Agenda

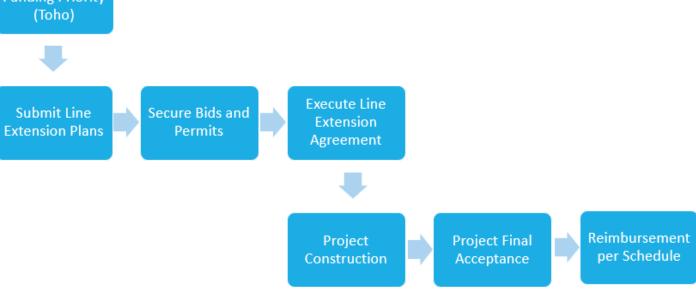
- Utility Line Extension Program Updates
 - NEW Project Application Cycle Completed Rankings
 - Project Updates
 - Look Ahead Schedule
- Discussion

Builder Reimbursement Process

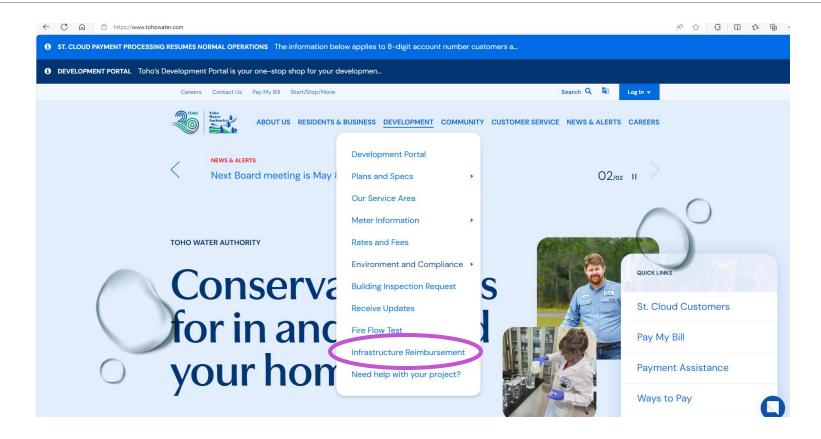
Toho Water Utility Line Extension Program



- Two application cycles per year
- Reimbursement prioritization updated each cycle
- Recent application dates
 - August 1 September 16, 2024



Program Website



<u>www.tohowater.com</u> >> Development >> Infrastructure Reimbursement

Toho Water Authority

Status of CIAC Applications
Poinciana Utility Line Extension - Cycle 7
September 2024

Application	Proportion of Builder-owned Lots	Project Readiness	Immediate Connection Commitment	# of Lots Served/LF sewer	Project Completes Area	Complete Application	Score	Rank
Rio Grande Drive (Maronda Homes)		s	igned CIA(Agreeme	ent		N/A	N/A
Redfin Drive		Signed CIAC Agreement					N/A	N/A
Homosassa Drive		Signed CIAC Agreement				N/A	N/A	
Apopka Lane		Signed CIAC Agreement				N/A	N/A	
Alafia Way		Signed CIAC Agreement				N/A	N/A	
Pickerel Court		Signed CIAC Agreement			N/A	N/A		
Redfin Drive	3	3	1	5	2	3	2.82	1
Mulberry Court	3	1	1	4	2	2	2.21	2
Sarasota Way	2	3	1	2	2	3	2.13	3
Eloise Court	2	1	1	4	2	2	1.97	4
Homosassa Drive	1	2	1	3	2	3	1.92	5
Maitland Court	2	1	1	1	2	2	1.51	6

Above black line: Current reimbursement funding availability

Note: Information on completed projects and other active CIAC Program construction projects please see: www.tohowater.com/development/infrastructurereimbursement or contact us at: ciacbuilder@tohowater.com OR leave a message at 407-483-3854.

New Reimbursement Prioritization List

- 4 new projects identified for available reimbursement
- Continue to move these projects through the agreement and construction process
 - Need an executed line extension agreement to secure reimbursement \$ ranking by next cycle

 Toho added another \$2M in October 2024 to fund additional projects

Assessment Criteria

Criteria	Basis
Proportion of Builder Owned Lots in Application	The higher percentage of lots owned by the builder, the less reimbursement funding needed and more reimbursement \$ is available for other projects
Project Readiness	The further along the project status, the faster it can be developed
Immediate Connection Commitment	Facilitates faster buildout of non-builder owned lots and ability to connect more customers to the system (CIAC reimbursement to Toho)
Total # of lots served per LF of sewer	Projects with greater efficiency in lots covered for the same length of sewer
Project Completes an Area	Supports completeness of Poinciana development area for service
Complete Application	Prioritizes applications with complete information required to evaluate proposed project

Builder Project Updates

Completed Construction Projects – all released for meters

Project Name		
Rio Grande Drive (Innovation Group)		
Vero Beach Way		
Caribbean Court		
St. Johns Lane		
Tench Court		
Tallahassee Court		
Ashbury Way		
Oakland Lane		
Sarasota Way		
St. John's Court (Maronda Homes)		
Waverly Place		

Project Name
Teal Drive
Congo Court
Orlando Court (Maronda Homes)
Orlando Court (Stanley Martin Homes)
Sparrow Court
Hillsborough Court #1
Congo Drive
Baltic Drive
Hillsborough Lane

Builder Project Updates

Active Construction Projects

Project Name	Completion Status
St. Augustine Drive	Fall 2024
Trout Way	2025
Seabass Lane	2025
Spoonbill Lane	2025
Spoonbill Drive	2025

Potential Projects - TBD

Project Name	Completion Status
Punta Gorda Court	CIAC Agreement Draft
Rio Grande Drive	CIAC Agreement Draft
Alafia Way	Agreement negotiation
Pickerel Court	Agreement negotiation
Apopka Lane	CIAC Agreement Signed
Redfin Drive	CIAC Agreement Signed

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohowater.com/development/infrastructure-reimbursement

Upcoming Dates & Schedule

- Late October/Early November
 - Toho SDC Workshops
- December 3, 2024
 - Bi-monthly Builder meeting
- January 1, 2025
 - Updated Toho Standards, Specifications, and Details come into effect.
- Early Spring 2025
 - Updated SDC fees will go into effect.

Questions?

CIACBUILDER@TOHOWATER.COM

407.483.3854



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