Toho Water Authority

Utility Line Extension Program Builder's Meeting

DECEMBER 3, 2024



Agenda

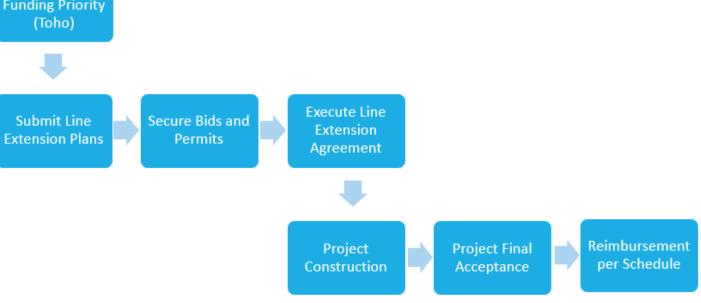
- Utility Line Extension Program Updates
 - Project Updates
- Other Toho Developer Updates
- Look Ahead Schedule

Builder Reimbursement Process

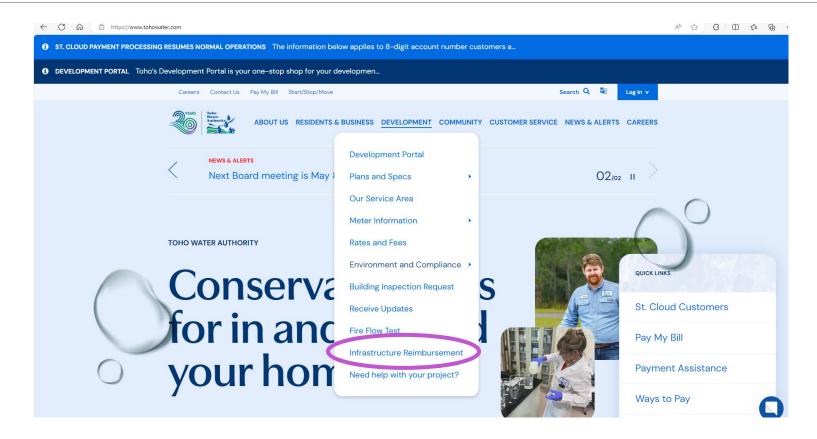
Toho Water Utility Line Extension Program



- Reimbursement for non-Builder owned lots
- ✓ Toho CIAC fee waived for Builder owned lots
- Next application cycle:
 - January 2025



Program Website



<u>www.tohowater.com</u> >> Development >> Infrastructure Reimbursement

Toho Water Authority

Status of CIAC Applications
Poinciana Utility Line Extension - Cycle 7
September 2024

Application	Proportion of Builder-owned Lots	Project Readiness	Immediate Connection Commitment	# of Lots Served/LF sewer	Project Completes Area	Complete Application	Score	Rank
Rio Grande Drive (Maronda Homes)		Signed CIAC Agreement					N/A	N/A
Redfin Drive		Signed CIAC Agreement					N/A	N/A
Homosassa Drive		Signed CIAC Agreement					N/A	N/A
Apopka Lane		Signed CIAC Agreement					N/A	N/A
Alafia Way		Signed CIAC Agreement					N/A	N/A
Pickerel Court		Signed CIAC Agreement					N/A	N/A
Redfin Drive	3	3	1	5	2	3	2.82	1
Mulberry Court	3	1	1	4	2	2	2.21	2
Sarasota Way	2	3	1	2	2	3	2.13	3
Eloise Court	2	1	1	4	2	2	1.97	4
Homosassa Drive	1	2	1	3	2	3	1.92	5
Maitland Court	2	1	1	1	2	2	1.51	6

Above black line: Current reimbursement funding availability

Note: Information on completed projects and other active CIAC Program construction projects please see: www.tohowater.com/development/infrastructurereimbursement or contact us at: ciacbuilder@tohowater.com OR leave a message at 407-483-3854.

Current Reimbursement Prioritization List

- 4 new projects identified for available reimbursement
- Continue to move these projects through the agreement and construction process
 - Need an executed line extension agreement to secure reimbursement \$ ranking by next cycle

Toho added another \$2M in October 2024 to fund additional projects

Builder Project Updates

Completed Construction Projects – all released for meters

Project Name			
Rio Grande Drive (Innovation Group)			
Vero Beach Way			
Caribbean Court			
St. Johns Lane			
Tench Court			
Tallahassee Court			
Ashbury Way			
Oakland Lane			
Sarasota Way			
St. John's Court (Maronda Homes)			
Waverly Place			

Project Name			
Teal Drive			
Congo Court			
Orlando Court (Maronda Homes)			
Orlando Court (Stanley Martin Homes)			
Sparrow Court			
Hillsborough Court #1			
Congo Drive			
Baltic Drive			
Hillsborough Lane			
St. Augustine Drive			

Builder Project Updates

Active Construction Projects

Project Name	Completion Status
Trout Way	2025
Seabass Lane	2025
Spoonbill Lane	2025
Spoonbill Drive	2025
Redfin Drive	2025

Potential Projects - TBD

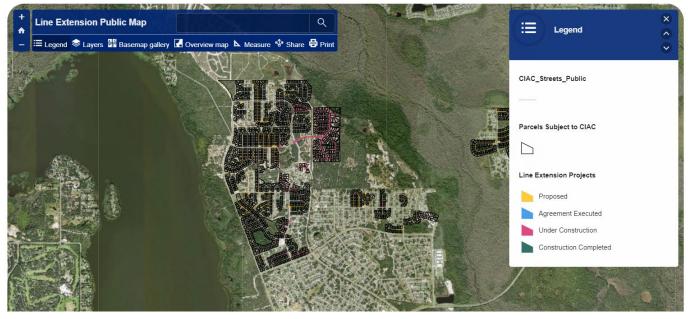
Project Name	Completion Status
Punta Gorda Court	CIAC Agreement Signed
Rio Grande Drive	CIAC Agreement Negotiation
Alafia Way	CIAC Agreement Signed
Pickerel Court	CIAC Agreement Signed
Apopka Lane	CIAC Agreement Signed
Sarasota Way	CIAC Agreement Signed

Stay Up To Date with Project Progress

Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohowater.com/development/infrastructure-reimbursement

Other Developer Updates

SDC Review underway

- Any updated SDC fees will go into effect Spring/ Summer 2025

Standard Specifications update

- Includes minor changes to lift stations and Toho's efficiency program
- Effective Q1 2025

Upcoming Dates & Schedule

- December 11, 2024
 - Second SDC Workshop
- January 20, 2025 February 28, 2025
 - Next Builder project application cycle
- February 4, 2025
 - Bi-monthly Builder meeting
- Q1 2025
 - Updated Toho Standards, specifications, and details
- Spring/ Summer 2025
 - Updated SDC fees projected to go into effect

Questions?

CIACBUILDER@TOHOWATER.COM

407.483.3854



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Our Employees

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