## Toho Water Authority Utility Line Extension Program Builder's Meeting

#### FEBRUARY 4, 2025

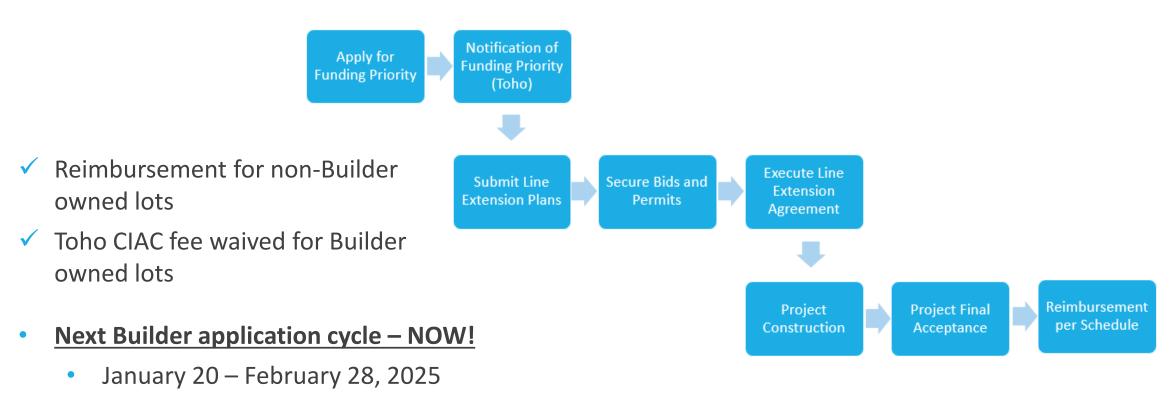


## Agenda

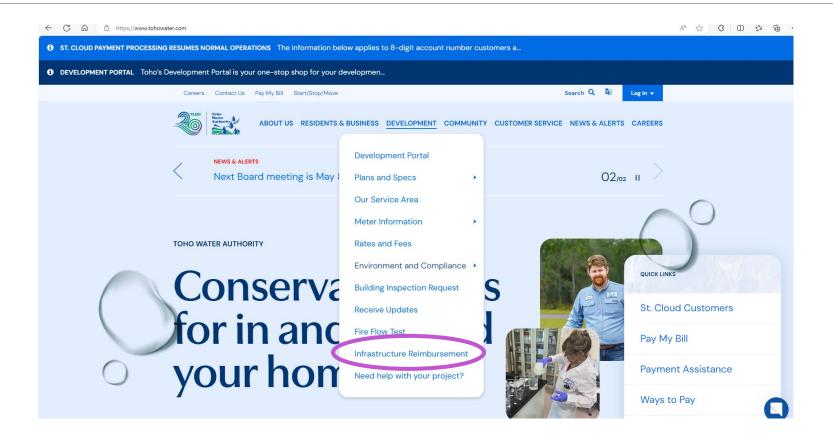
- CIAC Utility Line Extension Program Updates
  - Current Project Application Cycle OPEN
  - Project Updates
- Other Toho Developer Updates
- Look Ahead Schedule

### **Builder Reimbursement Process**

Toho Water Utility Line Extension Program

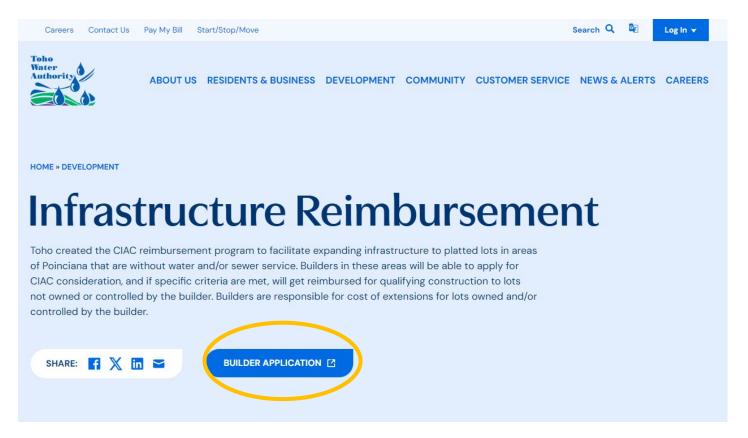


### Program Website



www.tohowater.com >> Development >> Infrastructure Reimbursement

#### **Online Application Process**



<u>www.tohowater.com</u> >>> Development >>> Infrastructure Reimbursement

### **Required Application Information**

PROJECT INFORMATION					
-	reet address - i.e. Smart Builders - Maple St.) *	Toho Project Number/Date of Submittal			
		Internal field only			
County/Municipality *	Current Project Status: *				
Osceola Polk	Planning Phase Obtaining Bids In Design				
	Construction plans submitted to To	ho for review			
	Toho has approved construction pla	ans In Construction			
Street intersection of Project area		ans In Construction			
Street intersection of Project area		ans 🗌 In Construction			
Street intersection of Project area		ans 🗌 In Construction			
-		ans 🗌 In Construction			
-	*	ans 🗌 In Construction			
-	*	ans 🗌 In Construction			

- Project location
- Project status
- Parcel IDs
- Signed letters of intent, if applicable
- Project Map
- Design Engineer contact details
- Builder contact details
- Proposed linear footage
- # of Meters and/or Sanitary connections

#### Assessment Criteria

Criteria	Basis
Proportion of Builder Owned Lots in Application	The higher percentage of lots owned by the builder, the less reimbursement funding needed and more reimbursement \$ is available for other projects
Project Readiness	The further along the project status, the faster it can be developed
Immediate Connection Commitment	Facilitates faster buildout of non-builder owned lots and ability to connect more customers to the system (CIAC reimbursement to Toho)
Total # of lots served per LF of sewer	Projects with greater efficiency in lots covered for the same length of sewer
Project Completes an Area	Supports completeness of Poinciana development area for service
Complete Application	Prioritizes applications with complete information required to evaluate proposed project

Toho Water Authority	Status of CIAC Applications Poinciana Utility Line Extension - Cycle 7 September 2024								
Application	Proportion of Builder-owned Lots	Project Readiness	Immediate Connection Commitment	# of Lots Served/LF sewer	Project Completes Area	Complete Application	Score	Rank	
Rio Grande Drive (Maronda Homes)		S	igned CIAC		ent		N/A	N/A	
Redfin Drive		S	igned CIAC	C Agreem	ent		N/A	N/A	
Homosassa Drive		Signed CIAC Agreement				N/A	N/A		
Apopka Lane		Signed CIAC Agreement				N/A	N/A		
Alafia Way		Signed CIAC Agreement				N/A	N/A		
Pickerel Court		S	igned CIAC	C Agreem	ent		N/A	N/A	
Redfin Drive	3	3	1	5	2	3	2.82	1	
Mulberry Court	3	1	1	4	2	2	2.21	2	
Sarasota Way	2	3	1	2	2	3	2.13	3	
Eloise Court	2	1	1	4	2	2	1.97	4	
Homosassa Drive	1	2	1	3	2	3	1.92	5	
Maitland Court	2	1	1	1	2	2	1.51	6	

Note: Information on completed projects and other active CIAC Program construction projects please see: www.tohowater.com/development/infrastructurereimbursement or contact us at: ciacbuilder@tohowater.com OR leave a message at 407-483-3854.

#### Current Reimbursement Prioritization List

- 4 new projects identified for available reimbursement
- Continue to move these projects through the agreement and construction process
  - Need an executed line extension agreement to secure reimbursement \$ ranking by next cycle

• Toho added another \$2M in October 2024 to fund additional projects

### Builder Project Updates

#### Completed Construction Projects – all released for meters

#### **Project Name**

Rio Grande Drive (Innovation Group)

Vero Beach Way

**Caribbean Court** 

St. Johns Lane

Tench Court

Tallahassee Court

Ashbury Way

**Oakland Lane** 

Sarasota Way

St. John's Court (Maronda Homes)

Waverly Place

#### **Project Name**

Teal Drive

Congo Court

Orlando Court (Maronda Homes)

Orlando Court (Stanley Martin Homes)

Sparrow Court

Hillsborough Court #1

Congo Drive

**Baltic Drive** 

Hillsborough Lane

St. Augustine Drive

### Builder Project Updates

#### **Active Construction Projects**

Project Name	Completion Status
Trout Way	2025
Seabass Lane	2025
Spoonbill Lane	2025
Spoonbill Drive	2025
Redfin Drive	2025
Sarasota Way	2025

#### Potential Projects - TBD

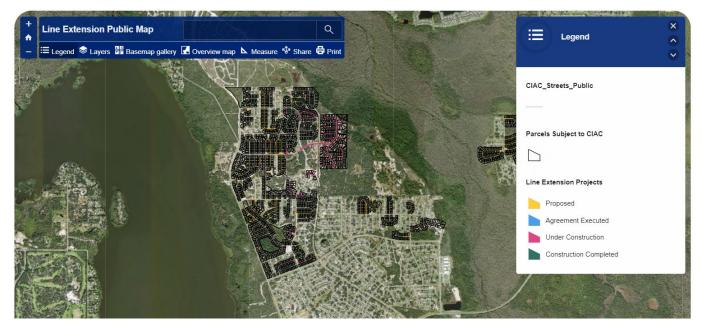
Project Name	Completion Status
Punta Gorda Court	CIAC Agreement Signed
Rio Grande Drive	CIAC Agreement Negotiation
Alafia Way	CIAC Agreement Signed
Pickerel Court	CIAC Agreement Signed
Apopka Lane	CIAC Agreement Signed

## Stay Up To Date with Project Progress

#### Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohowater.com/development/infrastructure-reimbursement

#### Other Developer Updates

- System Development Charges (SDC) Review
  - Updated SDC fees will go into effect May 2025
  - SDC fees may be paid prior to fee increase when:
    - \* Toho approved construction plans and
    - \* Municipal Building permit and
    - \* Fees are paid prior to May 5, 2025 (<u>meterfees@tohowater.com</u>)
- 2025 Toho Standards, Specifications & Details
  - Projects submitted for the first time on or after April 1, 2025
  - Updated Standards, Specifications & Details are available at <u>www.tohowater.com</u>

### FY 2025 SDC Summary by Meter Size

Meter Size	AWWA Capacity Maximum Flow Rate (gpm)	Factor based on 3/4"	Water Fee	Wastewater Fee
3/4"	30	1.00	\$6,650	\$3,293
1"	50	1.67	\$11,106	\$5,499
1.5"	100	3.33	\$22,145	\$10,966
2"	160	5.33	\$35,445	\$17,552

\* Based on Water LOS = 340 gpd; Wastewater LOS = 221 gpd

\* All meter connections above 2" are subject to an individual analysis of capacity needs.

\* Cost per gallon:

- Water = \$19.55
- Wastewater = \$14.90

### SDC Implementation Schedule

SDC Schedule							
SDCs Based on 3/4" Meter Size							
ADOPTED							
SDC Fee	May 5, 2025	January 1, 2026	January 1, 2027	January 1, 2028			
Water	\$6 <i>,</i> 650	*	\$7,336	\$8,022			
Wastewater	\$3,293	*	\$3,293 \$3,293				
Combined \$9,943 *			\$10,629	\$11,315			
Per Gallon Assessed <sup>[1]</sup>							
Water	\$19.55	*	\$21.57	\$23.59			
Wastewater \$14.90 * \$14.90 \$14.90							

\*approved per Resolution 2025-001 effective May 5, 2025

### Upcoming Dates & Schedule

- February 28, 2025 Builder Project Application Cycle closes
  - Need a signed Utility Line Extension Agreement for any EXISTING Prioritized Projects (to maintain prioritized spot)
  - Otherwise need to re-submit details for any EXISTING Prioritized Project to stay in the reimbursement process and overall prioritized list
- April 1, 2025
  - Updated Builder reimbursement prioritization list available
  - Next bi-monthly Builder meeting
  - Updated Toho Standards, specifications, and details
- May 5, 2025
  - Updated SDC fees projected to go into effect

# Questions?

#### CIACBUILDER@TOHOWATER.COM

407.483.3854

