## Toho Water Authority Utility Line Extension Program Builder's Meeting

#### JULY 1, 2025

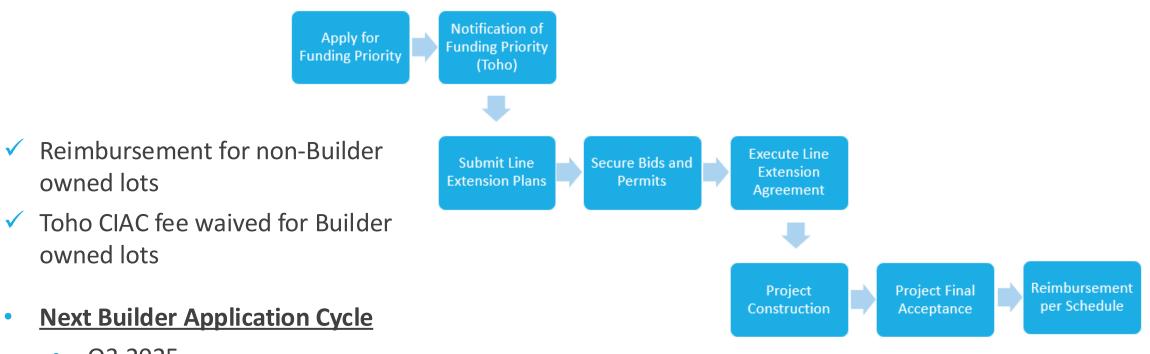


## Agenda

- CIAC Utility Line Extension Program Updates
  - Updated Reimbursement Prioritization for Builder Projects
  - Progress Updates
- Other Toho Developer Updates
- Look Ahead Schedule

## Builder Reimbursement Process

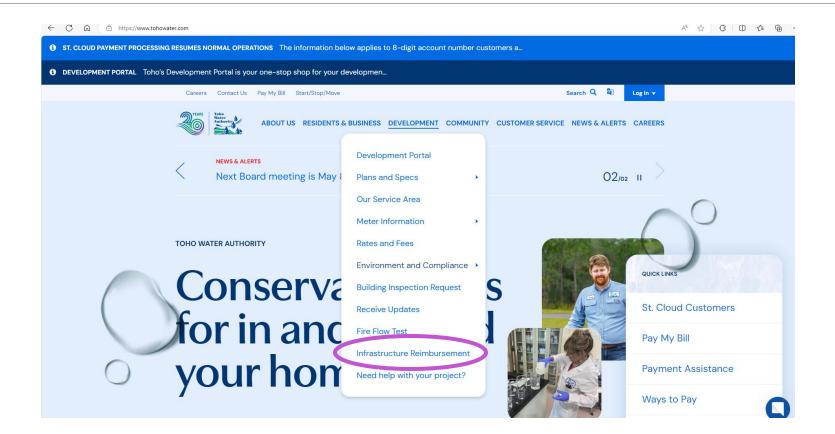
Toho Water Utility Line Extension Program



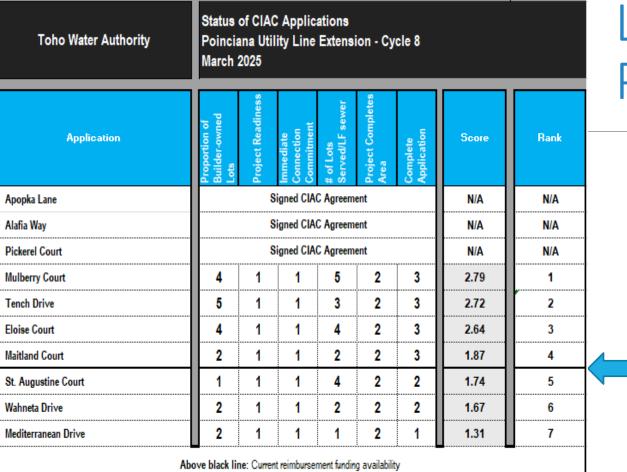
Q3 2025 

 $\checkmark$ 

## Program Website



<u>www.tohowater.com</u> >> Development >> Infrastructure Reimbursement



Note: Information on completed projects and other active CIAC Program construction projects please see: www.tohowater.com/development/infrastructure-reimbursement or contact us at: ciacbuilder@tohowater.com OR leave a message at 407-483-3854.

### Latest Builder Reimbursemer Prioritization List

- 4 new projects identified for available reimbursement
- Continue to move these projects through the agreement and construction process
  - Need an executed line extension agreement to secure reimbursement \$ ranking by next cycle

 Toho will continue to add another \$2M in October 2025 to fund additional projects

## Builder Project Updates

#### Completed Construction Projects – all released for meters

#### **Project Name**

Rio Grande Drive (Innovation Group)

Vero Beach Way

Caribbean Court

St. Johns Lane

Tench Court

Tallahassee Court

Ashbury Way

**Oakland Lane** 

Sarasota Way

St. John's Court (Maronda Homes)

Waverly Place

#### Project Name

**Teal Drive** 

Congo Court

Orlando Court (Maronda Homes)

**Orlando Court (Stanley Martin Homes)** 

**Sparrow Court** 

Hillsborough Court #1

Congo Drive

**Baltic Drive** 

Hillsborough Lane

St. Augustine Drive

Sarasota Way

# **Project Name** Spoonbill Lane

## Builder Project Updates

#### Active Construction Projects

Project Name	Completion Status
Trout Way	2025
Seabass Lane	2025
Spoonbill Drive	2025
Rio Grande Drive (Pisces Dreams)	2025
Punta Gorda Court	2025
Redfin Drive	2025
Homosassa Drive	2026

#### Potential Projects - TBD

Project Name	Completion Status	
Alafia Way	CIAC Agreement Signed	
Pickerel Court	CIAC Agreement Signed	
Apopka Lane	CIAC Agreement Signed	
Tench Drive #2	CIAC Application Submitted	
Maitland Ct	CIAC Application Submitted	
Mulberry Ct	<b>CIAC Application Submitted</b>	
St. Johns Ct #2	CIAC Application Submitted	
St. Augustine Drive #2	CIAC Application submitted	
Eloise Court	CIAC Application submitted	

## Stay Up To Date with Project Progress

#### Line Extension Map

Use our interactive line extension map to see a project's status and location.

- Interactive map feature
- Shows high-level information for active proposed projects and projects with executed Agreements
- Builders have latest information for their project schedules



www.tohowater.com/development/infrastructure-reimbursement

## Other Developer Updates

- System Development Charges (SDC) Review
  - Updated SDC fees will go into effect May 2025
  - SDC fees may be paid prior to fee increase when:
    - \* Toho approved construction plans and
    - \* Municipal building permit and
    - \* Fees are paid prior to May 5, 2025 (<u>meterfees@tohowater.com</u>)
- 2025 Toho Standards, Specifications & Details
  - Projects submitted for the first time on or after April 1, 2025
  - Updated Standards, Specifications & Details are available at <u>www.tohowater.com</u>

## FY 2025 SDC Summary by Meter Size

Meter Size	AWWA Capacity Maximum Flow Rate (gpm)	Factor based on 3/4"	Water Fee	Wastewater Fee
3/4"	30	1.00	\$6,650	\$3,293
1"	50	1.67	\$11,106	\$5,499
1.5"	100	3.33	\$22,145	\$10,966
2"	160	5.33	\$35,445	\$17,552

\* Based on Water LOS = 340 gpd; Wastewater LOS = 221 gpd

\* All meter connections above 2" are subject to an individual analysis of capacity needs.

\* Cost per gallon:

- Water = \$19.55
- Wastewater = \$14.90

## SDC Implementation Schedule

SDC Schedule						
SDCs Based on 3/4" Meter Size						
ADOPTED						
SDC Fee	May 5, 2025	January 1, 2026	January 1, 2027	January 1, 2028		
Water	\$6,650	*	\$7,336	\$8,022		
Wastewater	\$3,293	*	\$3,293	\$3,293		
Combined	\$9 <i>,</i> 943	*	\$10,629	\$11,315		
Per Gallon Assessed[1]						
Water	\$19.55	*	\$21.57	\$23.59		
Wastewater	\$14.90	*	\$14.90	\$14.90		

\*approved per Resolution 2025-001 effective May 5, 2025

## Upcoming Dates & Schedule

- May 5, 2025
  - Updated SDC fees go into effect
- July 1, 2025
  - Next Builder Meeting (moving to quarterly frequency)
- August 2025
  - Next Builder Project Application Cycle

# Questions?

#### CIACBUILDER@TOHOWATER.COM

407.483.3854

