

# NOTICE OF PUBLIC MEETING OF TOHO WATER AUTHORITY

**PLEASE BE ADVISED** that the Board of Supervisors of Toho Water Authority (Toho), an independent special district, plans to hold a meeting at 5:00 p.m. on September 17, 2025, in the Board Room of Toho's Administrative Building located at: 951 Martin Luther King Boulevard, First Floor, Kissimmee, Florida 34741.

The purpose of this meeting will be to hold the public hearing for the adoption of rates, fees, and charges of Toho. Following that public hearing, the Board of Supervisors of Toho expects to take action adopting a schedule of rates, fees and charges and all matters related thereto. The following is a summary of the rates, fees, and charges Toho proposes to adopt.

**PERSONS INTERESTED**, including all customers affected thereby, or owners, tenants or occupants served or to be served thereby, shall have an opportunity to be heard concerning the proposed rates, fees and charges and may appear and be heard at said time and place.

Any person deciding to appeal any decision of Toho's Board of Supervisors with respect to any matter considered at this meeting will need a record of the proceedings. For such purpose, he/ she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The above-referenced information regarding rates, fees and charges is a summary only. Copies of related or supporting documents may be obtained from Todd Swingle, Executive Director, Toho Water Authority, 951 Martin Luther King Boulevard, 2nd Floor, Kissimmee, Florida 34741.

Any person requiring special accommodations at the public meeting because of a disability or physical impairment should contact Toho Water Authority at 951 Martin Luther King Boulevard, 2nd Floor, Kissimmee, Florida 34741 or call (407) 944-5130.

#### **WATER RATES**

Consumption is billed in thousand gallon increments. Any partial thousand gallon increment usage is not billed in the current month and will be applied toward the following month's consumption.

Monthly Base Charges by Meter Size	
MOILLIN Dase Chardes by Meter Size	

All Customer Classes

Meter Size	Current	<b>Proposed</b> Effective 1-OCT-2025
3/4"	\$7.21	\$7.75
1"	\$13.53	\$14.54
1 1/2"	\$24.11	\$25.92
2"	\$36.76	\$39.52
3″	\$70.55	\$75.84
4"	\$108.55	\$116.69
6"	\$214.10	\$230.16
8"	\$340.75	\$366.31
10"	\$488.53	\$525.17

#### Water Usage Rates

Residential Class

	Current	<b>Proposed</b> Effective 1-OCT-2025		
<b>Tier 1</b> (First 2,000)	\$0.66	\$0.71		
Tier 2 (Next 3,000)	\$2.32	\$2.49		
Tier 3 (Next 5,000)	\$4.17	\$4.48		
Tier 4 (Next 10,000)	\$6.64	\$7.14		
<b>Tier 5</b> (Above 20,000)	\$10.00	\$10.75		

Commercial Class - All Use

Current	<b>Proposed</b> Effective 1-OCT-2025
\$2.32	\$2.49

Flat Rate (Based on 4,000 gallons of monthly usage)

	Current	<b>Proposed</b> Effective 1-OCT-2025
Usage Charge	\$5.96	\$6.41
Base Charge	\$7.21	\$7.75
Flat Rate	\$13.18	\$14.17

As proposed, Toho Water Authority rates for water, wastewater, and irrigation will adjust 7.5% effective October 1, 2025, and will adjust annually effective every October 1 by 7.5% through fiscal year 2028. For fiscal years 2029 through 2030, rates will adjust by 4% annually. Reclaim rates are currently set at 75% of potable irrigation rates and will adjust incrementally on an annual basis to 90% in October 1, 2027. For information on the existing approved five-year rate schedule, please visit tohowater.com/rates-schedule.

#### **WASTEWATER RATES**

#### Monthly Base Charges by Meter Size

All Customer Classes

Meter Size	Current	<b>Proposed</b> Effective 1-OCT-2025
3/4"	\$17.92	\$19.26
1"	\$40.34	\$43.37
1 1/2"	\$77.68	\$83.51
2"	\$122.47	\$131.66
3″	\$241.97	\$260.12
4"	\$376.38	\$404.61
6"	\$749.82	\$806.06
8"	\$1,197.91	\$1,287.75
10"	\$1,720.70	\$1,849.75

## Wastewater Monthly Usage Rates

Residential Class

	Current	<b>Proposed</b> Effective 1-OCT-2025
<b>Tier 1</b> - First 2,000 gals	\$2.26	\$2.43
<b>Tier 2</b> - Above 2,000 gals	\$7.76	\$8.34

Commercial Class - All Use

Current	<b>Proposed</b> Effective 1-OCT-2025
\$7.76	\$8.34

Flat Rate (Based on 4,000 gallons of monthly usage)

	Current	<b>Proposed</b> Effective 1-OCT-2025
Usage Charge	\$20.04	\$21.54
Base Charge	\$17.92	\$19.26
Flat Rate	\$37.96	\$40.80

## **IRRIGATION AND RECLAIMED RATES**

### Irrigation & Reclaimed Monthly Base Charges by Meter Size

All Customer Classes

Meter Size	Irrigation Current	Irrigation Proposed Effective 1-OCT-2025	Reclaimed Current	Reclaimed Proposed Effective 1-OCT-2025
3/4"	\$7.21	\$7.75	\$5.41	\$6.20
1"	\$13.53	\$14.54	\$10.15	\$11.63
1 1/2"	\$24.11	\$25.92	\$18.08	\$20.74
2"	\$36.76	\$39.52	\$27.57	\$31.62
3"	\$70.55	\$75.84	\$52.91	\$60.67
4"	\$108.55	\$116.69	\$81.41	\$93.35
6"	\$214.10	\$230.16	\$160.58	\$184.13
8"	\$340.75	\$366.31	\$255.56	\$293.05
10"	\$488.53	\$525.17	\$366.40	\$420.14

# Irrigation & Reclaimed Tier Structure & Rates

All Customer Classe

All Customer Classes				
Meter Size	Tier 1 (000s gal)	Tier 2 (000s gal)	Tier 3 (000s gal)	
3/4"	First 10	Next 10	Above 20	
1"	First 25	Next 25	Above 50	
1 1/2"	First 50	Next 50	Above 100	
2"	First 80*	Next 80*	Above 160*	
3"	First 160*	Next 160*	Above 320*	
4"	First 250*	Next 250*	Above 500*	
6"	First 500*	Next 500*	Above 1,000*	
8"	First 800*	Next 800*	Above 1,600*	
10"	First 1,150*	Next 1,150*	Above 2,300*	
Irrigation Current Rates	\$4.17	\$6.64	\$10.00	
Irrigation Proposed Effective 1-OCT-2025	\$4.48	\$7.14	\$10.75	
Reclaimed Current Rates	\$3.13	\$4.98	\$7.50	
Reclaimed Proposed Effective 1-OCT-2025	\$3.58	\$5.71	\$8.60	
* Or Reclaimed Allocation Based Formula				

**Monthly Bulk Reclaimed Water Rates** Per EIC **Proposed** Capacity Base Charge Current Effective 1-OCT-2025 \$2.40 \$2.58 Class A Class B \$1.38 \$1.48 Per Bill **Proposed** Customer Service/Admin Charge Current Effective 1-OCT-2025 \$3.14 Class A \$2.92 Class B \$2.92 \$3.14

	Per 1,000 Gallons		
Consumption Charge	Current	<b>Proposed</b> Effective 1-OCT-2025	
Class A	\$1.56	\$1.68	
Class B	\$0.89	\$0.96	
		Flat Rate	

	i iat nate	
Based on 14,000 gallons usage	Current	<b>Proposed</b> Effective 1-OCT-2025
	\$56.63	\$64.84

#### Irrigation & Reclaimed Backflow Monthly Charge

Residential Only

Meter Size	Current	Effective 1-OCT-2025
3/4", 1", 1.5" & 2"	\$3.00	\$3.00

Backflow charges are applicable to households not otherwise exempt by the backflow program. Commercial meters and meters above 2" are not assessed backflow charges due to being owner maintained and tested.

## GREASE TRAPS

Grease Traps

All Customer Classes

	Current	<b>Proposed</b> Effective 1-OCT-2025		
Monthly Flat Rate Charge Per Grease Trap	\$34.93	\$37.55		

Reclaim rates are being adjusted incrementally over the next five fiscal years in order to synchronize with irrigation rates. Conflationary percentages effective October 1, 2025, (FY26) start at 80% and will increase by 5% through fiscal year 2028 and remain at 90% through fiscal years 2029 and 2030.

Percentage of irrigation rates			
FY 26 80%			
FY 27	85%		
FY 28	90%		
FY 29	90%		
FY 30	90%		