



## FORECASTED PROJECTS

PROJECT NAME / DESCRIPTION	PROJECT TYPE	ANTICIPATED ADVERTISE DATE	APPROXIMATE BUDGET	GRANT (Y/N)	ESTIMATED DATE TO START CONSTRUCTION	ESTIMATED PROJECT DURATION
<b>South Side WRF Dewatering Project CIP-1038:</b> Construction of new dewatering facility including centrifuge, building, centrate lift station, biosolid pumping facilities, and related electrical improvements.	RFQu (CMAR)	February 2026	\$7-8 million	N	May 2026	22 months
<b>Southwest Water Treatment Plant Improvement CIP-0960:</b> The proposed upgrades for Southwest WTP will improve the overall function, reliability and drinking water quality. The project will connect well 5 to the existing raw water pipeline and will install Forced draft aeration system for H2S treatment as well as odor control system.	RFQu (CMAR)	February 2026	Over \$10 million	N	August 2026	15 Months
<b>Poinciana Parkway Force Main Replacement Project CIP-0625:</b> The project includes the construction of approximately 1,300 lineal feet of 20-inch wastewater force main along Poinciana Parkway, extending from KOA Street to the Cypress West Water Reclamation Facility (WRF) influent manifold. The work involves open-cut installation, connection to the existing influent manifold, and all associated appurtenances, including valves, fittings, and air release assemblies. The project also includes the abandonment or removal of the existing 12-inch wastewater force main along the same route.	IFB (Contractor)	February 2026	\$2 million	N	May 2026	8 months
<b>South Poinciana Blvd. Booster Station (CL2-B-01)</b> A booster station as part of Cypress lake Water Wheeling Infrastructure, to connect transmission mains between Poinciana Blvd. and OBT; Design 18.6 MGD booster station; site selection/land acquisition required.	RFQu (Engineer)	February 2026	\$10 million		August 2027	18 months
<b>Hopkins Park Septic-to-Sewer Project CIP-1034:</b> Includes the construction of approximately 1,100 lineal feet of 4" PVC (C900/DR-18) force main, 1,300 lineal feet of 8" PVC (SDR 35) gravity main along with seven, 0 – 10 vertical feet of manholes to be installed, asphalt roadway open cut and repair with final mill and resurfacing, concrete curb removal and replacement, new residential gravity lateral services, decommissioning of septic tanks, requiring access to private property, construction of a duplex submersible lift station (including associated site work and electrical/instrumentation), and Osceola County applicable permits and the usual appurtenances.	IFB (Contractor)	March 2026	\$2.5 million	Y	June 2026	18 months
<b>Hoagland Blvd. 20" Water Main Extension CIP-0961:</b> This project is identified in the Master Hydraulic Model updates. This project is anticipated to increase water supply service by approximately 1.29 MGD to the Poinciana service area. The 24" water main is required to transfer potable water from the Toho area to the Poinciana area to meet distribution system demands. This project includes a 24" water transmission main to run from the future Plant just north of Pleasant Hill Elementary School and south of Clay St. The 24" water main will generally be installed west of the start location along the access road north of the elementary school, south along Jack Calhoun Dr. and South Hoagland Blvd, and through Good Samaritan Village.	IFB (Contractor)	April 2026	\$9M	N	August 2026	18 months

PROJECT NAME / DESCRIPTION	PROJECT TYPE	ANTICIPATED ADVERTISE DATE	APPROXIMATE BUDGET	GRANT (Y/N)	ESTIMATED DATE TO START CONSTRUCTION	ESTIMATED PROJECT DURATION
<b>Lift Station Bypass Pumps (11 Stations) - (P/N-122008, CIP-0967):</b> Original scope -11 Pump Stations includes the installation of diesel bypass pumps to manage flow during electric utility power outages. Added to scope, a bypass pump for LS -1BVL and a portable bypass pump for S. Bermuda WRF and Sandhill Rd WRF. Pending FEMA Funding.	IFB (Contractor)	June 2026	\$5.5M	Y	October 2026	18 months
<b>CL1-P-01 Old Pleasant Hill Rd/Dover Plum Ave. S. Poinciana Blvd. to Country Club Road CIP-1028:</b> This project includes the addition of approximately 6,500 LF of 20" water main. The proposed connection points for the new main are: 1) the 24" water main located approximately 500' west of the intersection of Pleasant Hill Rd and South Dover Plum Ave. and 2) the 12" water main located at the intersection of Cypress Parkway and Marigold Ave. Toho is applying for WIFIA funds for this project. Advertisement is anticipated for Spring 2025.	IFB (Contractor)	July 2026	\$5.5M	N	November 2026	18 months
<b>St. Cloud LS Diversions CIP-1008:</b> St. Cloud's LS 40 has reached capacity. In response to this problem, Toho has worked with a developer to construct a 16"/20"/24" Kissimmee Park FM spanning approximately 19,000 LF and divert existing Toho East LS connected to LS40 to the Kissimmee Park FM. This force main has been substantially completed. This project calls to upgrade LS – 47, 63, 67, 71, 79, and 86 as their existing pumps would not handle the increased static friction head associated w/ diversion to the Kissimmee Park FM; and Review repair and replacement needs for the diverted lift stations proposed for pump upgrades and for opportunities to combine with this pump upgrade project for Toho East lift stations.	IFB (Contractor)	July 2026	\$1.88M	N	July 2027	12 months
<b>OUC Interconnect CIP-0664:</b> Toho and OUC are considering potential potable water interconnections between the two utilities. Toho and OUC agreed to initiate hydraulic evaluations to determine how best to implement the interconnects and how much water could be delivered through the interconnects from OUC to Toho and from Toho to OUC. In parallel, Toho and OUC are working on the details of a potential agreement. Interconnect 1: extends approximately 380 feet south from OUC's 16-inch water main on Golden Sunburst Avenue to the existing Toho 24" water main on Boggy Creek Road. Interconnect 2: Toho (Simpson Road) and OUC (Boggy Creek Road) systems are approximately 500 feet between the 16" Toho and 12" OUC water mains.	IFB (Contractor)	August 2026	\$3.8M	N	TBD	6 months
<b>Osceola Polk Line Rd - TWA Southwest WTP east to South Nocatee Road (US17-92 from CR532 to Nocatee Road) CIP-1059:</b> Installation of 30-inch transmission waterline along Route 17-92 (South Orange Blossom Trail) from Osceola Old Polk Line Road (CR 532) to Nocatee Street in Intercession City.	IFB (Contractor)	August 2026	\$10 to 12 million	N	December 2026	18 months

PROJECT NAME / DESCRIPTION	PROJECT TYPE	ANTICIPATED ADVERTISE DATE	APPROXIMATE BUDGET	GRANT (Y/N)	ESTIMATED DATE TO START CONSTRUCTION	ESTIMATED PROJECT DURATION
<b>St. Cloud Downtown WM Replacement CIP-0627:</b> The potable water infrastructure in St. Cloud's downtown area includes one-inch diameter galvanized steel pipe (GSP) and four and six-inch cast iron pipe (CIP), materials that are no longer used by Toho in distribution system construction and are also undersized. These mains have a greater probability of failure and can contribute to pressure issues. To address these concerns, this project will replace and upsize infrastructure at four locations in the downtown St. Cloud area.	IFB (Contractor)	September 2026	\$3.5M	Y	November 2028	25 months
<b>Sunbridge WRF Expansion to 3.5 MGD CIP-0600:</b> Construction for WRF expansion. The improvements include new pretreatment units, odor control, treatment process expansion, a new in-plant pump station, effluent transfer pumps, reclaimed water high speed service pumps, new chlorine contact chamber and biosolids and dewatering system improvements.	IFB (Contractor)	September 2026	\$45 million	N	January 2027	18 months
<b>Friar's Cove Water Main CIP-0979 :</b> 19,900 LF of 24" water main along east side of Lake Tohopekaliga. Includes two turnpike crossings and connection to existing watermain.	IFB (Contractor)	October 2026	\$7.3 million	N	April 2027	18 months
<b>16-inch FM Simpson Road to Parkway WRF:</b> A proposed 16" force main from Simpson Road to Parkway WRF to coincide with the Parkway WRF expansion project. Also, this project will grout and abandon in-place an existing 12" ACP FM.	IFB (Contractor)	November 2026	\$3.5 to \$4.0 million	N	January 2027	18 months
<b>Northwest WTP Storage Expansion CIP-0999:</b> Construction of a new 1.0 MG ground storage tank and associated piping, a new above grade metering station and required stormwater improvements.	IFB (Contractor)	November 2026	\$6.5 million	N	September 2026	14 months